

Central Texas Regional Mobility Authority Toll Revenue and Transaction Trends															
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June			
PT 22 Revenue	\$ 13,831,837	\$ 13,383,317	\$ 11,456,124	\$ 14,316,193	\$ 14,930,969	\$ 13,230,823	\$ 13,891,461	\$ 12,430,917	\$ 14,832,242	\$ 15,046,059	\$ 14,008,730	\$ 13,430,818			
PT 22 Transactions	14,150,025	13,810,945	14,058,822	15,272,109	14,820,126	12,616,192	12,476,063	14,946,368	15,912,527	16,223,657	15,360,423	15,360,423			
PT 23 Revenue	\$ 13,468,714	\$ 15,340,941	\$ 16,139,817	\$ 16,128,463	\$ 17,800,149	\$ 16,988,241	\$ 17,870,798	\$ 14,026,468	\$ 17,870,798	\$ 20,204,708	\$ 18,157,780	\$ 18,426,188			
PT 23 Transactions	15,074,340	15,346,909	16,054,031	16,917,418	15,504,378	15,721,030	14,862,081	14,326,202	17,688,877	18,649,071	17,465,818	16,876,054			
PT 24 Revenue	\$ 16,741,792	\$ 17,217,651	\$ 17,725,088	\$ 18,221,614	\$ 17,869,870	\$ 18,270,186	\$ 17,468,095	\$ 17,468,095	\$ 20,944,105	\$ 19,846,426	\$ 19,396,711	\$ 18,360,593			
PT 24 Transactions	16,137,021	17,087,408	16,342,658	17,628,449	16,710,852	16,194,816	15,102,512	16,110,080	17,513,180	17,762,233	17,492,231	16,367,390			
PT 25 Revenue	\$ 15,092,347	\$ 20,043,817	\$ 17,025,750	\$ 20,464,145											
PT 25 Transactions	16,643,330	17,377,817	16,836,568	18,867,891											
Change in Revenue	\$ 14,461	\$ 1,676	\$ 6,636	\$ 12,466	\$ 12,466	\$ 12,466	\$ 12,466	\$ 12,466	\$ 12,466	\$ 12,466	\$ 12,466	\$ 12,466			
Change in Transactions	\$ 34%	\$ 13%	\$ 33%	\$ 70%											

