

Central Texas Regional Mobility Authority Toll Revenue and Transaction Trends															
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June			
PT 22 Revenue	\$ 13,831,837	\$ 13,383,317	\$ 11,456,124	\$ 14,316,193	\$ 14,930,969	\$ 13,230,823	\$ 13,891,461	\$ 12,400,917	\$ 14,892,242	\$ 15,046,059	\$ 14,008,730	\$ 13,430,818			
PT 22 Transactions	14,150,025	13,810,945	14,058,822	15,272,109	14,820,126	12,616,192	12,476,069	15,946,368	18,912,527	18,223,057	18,360,420	15,360,420			
PT 23 Revenue	\$ 13,468,714	\$ 15,340,441	\$ 16,138,817	\$ 16,128,465	\$ 17,800,149	\$ 16,988,241	\$ 17,870,798	\$ 14,626,468	\$ 17,910,798	\$ 20,204,708	\$ 18,197,789	\$ 18,426,188			
PT 23 Transactions	15,074,300	15,346,909	16,054,031	16,917,418	19,504,378	19,571,030	14,862,081	14,326,202	17,688,877	18,649,071	17,465,018	18,606,094			
PT 24 Revenue	\$ 16,741,792	\$ 17,217,601	\$ 17,725,088	\$ 18,221,614	\$ 17,869,870	\$ 18,270,186	\$ 17,488,095	\$ 18,953,131	\$ 17,488,095	\$ 20,944,105	\$ 19,846,426	\$ 19,366,711			
PT 24 Transactions	16,137,021	17,087,408	16,340,658	17,620,449	16,710,852	16,194,816	15,102,512	16,110,080	17,513,180	17,762,233	17,492,231	16,367,399			
PT 25 Revenue	\$ 16,643,330	\$ 17,377,817	\$ 16,836,568												
PT 25 Transactions	17,466,146	17,476,146	17,476,146												
Change in Revenue	\$ 34%	\$ 13%	\$ 33%												
Change in Transactions															

