

Central Texas Regional Mobility Authority Toll Revenue and Transaction Trends																	
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June					
PT 22 Revenue	\$ 13,831,837	\$ 13,383,317	\$ 11,486,124	\$ 14,316,193	\$ 14,930,969	\$ 13,230,823	\$ 13,891,461	\$ 12,403,917	\$ 14,892,242	\$ 15,046,059	\$ 14,008,730	\$ 13,430,818					
PT 22 Transactions	14,150,025	13,810,945	14,058,822	15,272,109	14,820,126	14,709,885	12,618,192	12,476,069	15,946,368	15,912,527	16,223,057	15,360,420					
PT 23 Revenue	\$ 13,468,714	\$ 15,340,941	\$ 16,138,817	\$ 16,128,465	\$ 17,800,149	\$ 16,988,241	\$ 17,870,798	\$ 14,026,468	\$ 14,026,468	\$ 20,204,708	\$ 18,197,789	\$ 18,426,188					
PT 23 Transactions	15,074,340	15,346,909	16,054,031	16,917,418	15,504,378	15,721,030	14,862,081	14,326,202	17,688,877	18,649,071	17,465,818	16,806,094					
PT 24 Revenue	\$ 16,741,792	\$ 17,217,851	\$ 17,725,988	\$ 18,221,814	\$ 17,869,870	\$ 18,270,186	\$ 18,953,131	\$ 17,488,095	\$ 20,944,105	\$ 19,846,428	\$ 19,906,711	\$ 18,360,599					
PT 24 Transactions	16,137,021	17,087,458	16,340,855	17,620,449	16,710,852	16,194,816	15,102,512	16,110,080	17,513,180	17,762,233	17,492,231	16,387,399					
PT 25 Revenue	\$ 16,643,330	\$ 17,377,817	\$ 17,377,817														
Change in Revenue	\$ 14,463	\$ 21,476															
Change in Transactions	\$ 14%	\$ 13%															

