

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 04-53

WHEREAS, the Central Texas Regional Mobility Authority ("CTRMA") was created pursuant to the request of Travis and Williamson Counties and in accordance with provisions of the Transportation Code and the petition and approval process established in 46 Tex. Admin. Code § 26.01, *et. seq.* (the "RMA Rules"); and

WHEREAS, the Board of Directors of the CTRMA has been constituted in accordance with the Transportation Code and the RMA Rules; and

WHEREAS, HB 3588, passed by the 78th Texas Legislature, authorizes regional mobility authorities to develop projects through the use of comprehensive development agreements ("CDAs"); and

WHEREAS, the CTRMA solicited proposals for the development of US 183-A and conducted a thorough evaluation process, designed to assure fairness and objectivity and to determine which proposal provided the best value to the CTRMA; and

WHEREAS, in Resolution No. 04-43, dated September 8, 2004, the Board of Directors approved of the selection of Hill Country Constructors as the proposer that provided the best value to CTRMA and directed the Executive Director and staff to finalize a CDA for the development of US 183-A with Hill Country Constructors and to present the CDA to the full Board for approval; and

WHEREAS, in Resolution No. 04-51, dated October 27, 2004, the Board of Directors approved and authorized the execution of the CDA with Hill Country Constructors (subject to the conditions identified therein) for the development of US 183-A and directed the staff to issue Notice to Proceed No. 1 upon execution of the CDA; and

WHEREAS, in connection with oversight of the construction of US 183-A by the CDA team it is important to provide for the independent testing of materials used in the project; and

WHEREAS, TxDOT has the resources and expertise to provide such testing services at a reasonable cost; and

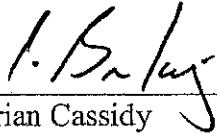
WHEREAS, the CTRMA general engineering consultant recommends that the CTRMA enter into the attached Interlocal Agreement with TxDOT to provide material testing services in connection with US 183-A;

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors of the CTRMA hereby approves the entry into the Interlocal Agreement between The Texas Department of Transportation and the CTRMA set forth in Attachment "A"; and

BE IT FURTHER RESOLVED, that the Executive Director is authorized to execute such interlocal agreement on behalf of the CTRMA.

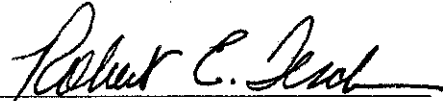
Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 27th day of October, 2004.

Submitted and reviewed by:



C. Brian Cassidy
General Counsel for the Central
Texas Regional Mobility Authority

Approved:



Robert E. Tesch
Chairman, Board of Directors
Resolution Number 04-53
Date Passed 10/27/04

Interlocal Agreement

Office of General Counsel – Contract Services Section Transmittal Form

From: (District/Division/Office)	Contact Person: Phone No.:
Subject:	
Other Entity	Contract Maximum Amount Payable
Are any federal funds used in this contract?	
the other party to this contract a county? Yes _____ No _____	
Does this contract involve the construction, improvement, or repair of a building or road? Yes _____ No _____	
If the answer to both questions is yes, a resolution from the commissioners court must be included as Attachment D.	
Was the standard interlocal or amendment format modified? Yes _____ No _____	
If modified, date of OGC-CSS approval: _____	
Modifications made are as follows:	

THE STATE OF TEXAS §

THE COUNTY OF TRAVIS §

INTERLOCAL AGREEMENT

THIS CONTRACT is entered into by the Contracting Parties under Government Code, Chapter 791.

I. CONTRACTING PARTIES:

The Texas Department of Transportation	TxDOT
Central Texas Regional Mobility Authority	CTRMA

II. PURPOSE: Material Inspection and Testing Services

III. STATEMENT OF SERVICES TO BE PERFORMED: TxDOT will undertake and carry out services described in **Attachment A**, Scope of Services.

IV. CONTRACT PAYMENT: The total amount of this contract shall not exceed \$2,000,000. Payments shall be billed as inspections are completed and work sheets are submitted to the Construction Division, Materials & Pavements Section office located in Austin, TX. Invoice payments will be made within thirty (30) days of the invoice date and remittances shall be made payable to Texas Department of Transportation. Payments shall conform to the provisions of Attachment E, Construction Division's Materials Section Inspection & Testing Rates and will include indirect costs. These rates are subject to change by TxDOT at its sole discretion.

V. TERM OF CONTRACT: This contract begins when fully executed by both parties and terminates on March 31, 2007 or when otherwise terminated as provided in this Agreement.

VI. LEGAL AUTHORITY:

THE PARTIES certify that the services provided under this contract are services that are properly within the legal authority of the Contracting Parties.

The CTRMA Board, by resolution or ordinance, dated _____, has authorized the CTRMA to obtain the services described in **Attachment A**.

This contract incorporates the provisions of **Attachment A**, Scope of Services, **Attachment B**, General Terms and Conditions, **Attachment C**, Resolution or Ordinance, **Attachment D**, Location Map Showing Project, and **Attachment E**, TxDOT's Inspection and Testing Rates and TxDOT's State Indirect Cost Plan.

TxDOT

Texas Department of Transportation

LOCAL GOVERNMENT

Central Texas Regional Mobility Authority

BY: _____

AUTHORIZED SIGNATURE

Janice Mullenix
Director, Contract Services Section
Office of General Counsel

TYPED OR PRINTED NAME AND TITLE

BY: _____

AUTHORIZED SIGNATURE

Michael Heiligenstein
Executive Director

TYPED OR PRINTED NAME AND TITLE

DATE:

DATE:

ATTACHMENT A

Scope of Services

As requested by the CTRMA, TxDOT agrees to perform material inspection and testing services. Inspections will be performed at points in Texas where TxDOT routinely provides resident inspection services for its own highway materials. Out-of-State inspections for the CTRMA will only be performed when TxDOT has employees scheduled to conduct inspections for State projects at the requested location(s) or when TxDOT specifically accepts the assignment.

Inspections will be performed in substantial compliance with the specifications and instructions supplied by the CTRMA. As inspections and testing services are performed by TxDOT, written reports will be provided to the CTRMA and the CTRMA assignee. Reports will include date, time and nature of services performed and will be maintained by TxDOT for a period of four (4) years following the expiration of the agreement.

TxDOT and the CTRMA shall mutually agree on the inspection dates. TxDOT reserves the right to perform or reschedule inspection services in accordance with the following criteria:

- Availability of TxDOT's personnel to perform the necessary testing;
- When testing will not encumber testing performed by TxDOT for State projects.
- The right to reschedule the testing and inspection when it is determined by TxDOT that the originally scheduled time for testing and inspection of highway materials interferes with the testing and inspection for State projects.

Prior to TxDOT performing any inspections or testing, the CTRMA will issue work requests. Each work request will include the following:

- a. Project information (i.e. contract number project control numbers, etc.),
- b. Work Description,
- c. Type and quantity of material(s) to be tested and/or inspected,
- d. Assigned fabrication for each highway material including: the fabricator's location, contact, and phone number,
- e. Desired date of inspection, and
- f. Signature and telephone number of authorized CTRMA representative.

Changes to the work requests will require a supplemental work request.

ATTACHMENT B**General Terms and Conditions****Article 1. Amendments**

This contract may only be amended by written agreement executed by both parties before the contract is terminated.

Article 2. Conflicts Between Agreements

If the terms of this contract conflict with the terms of any other contract between the parties, the most recent contract shall prevail.

Article 3. Payments

Invoice payments will be made within thirty (30) days of the invoice date and remittances must be made payable to Texas Department of Transportation

Article 3. Disputes

TxDOT shall be responsible for the settlement of all contractual and administrative issues arising out of procurements entered in support of contract services.

Article 4. Ownership of Equipment

Except to the extent that a specific provision of this contract states to the contrary, all equipment purchased by TxDOT under this contract shall be owned by TxDOT.

Article 5. Termination

This contract terminates at the end of the contract term, when all services and obligations contained in this contract have been satisfactorily completed, by mutual written agreement, or 30 days after either party gives notice to the other party, whichever occurs first.

Article 6. Gratuities

Any person who is doing business with or who reasonably speaking may do business with TxDOT under this contract may not make any offer of benefits, gifts, or favors to employees of TxDOT. The only exceptions allowed are ordinary business lunches and items that have received the advanced written approval of the Executive Director of the Texas Department of Transportation.

Article 7. Responsibilities of the Parties

Each party acknowledges that it is not an agent, servant, or employee of the other party. Each party is responsible for its own acts and deeds and for those of its agents, servants, or employees.

Article 8. Compliance with Laws

The parties shall comply with all federal, state, and local laws, statutes, ordinances, rules, and regulations and with the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this agreement.

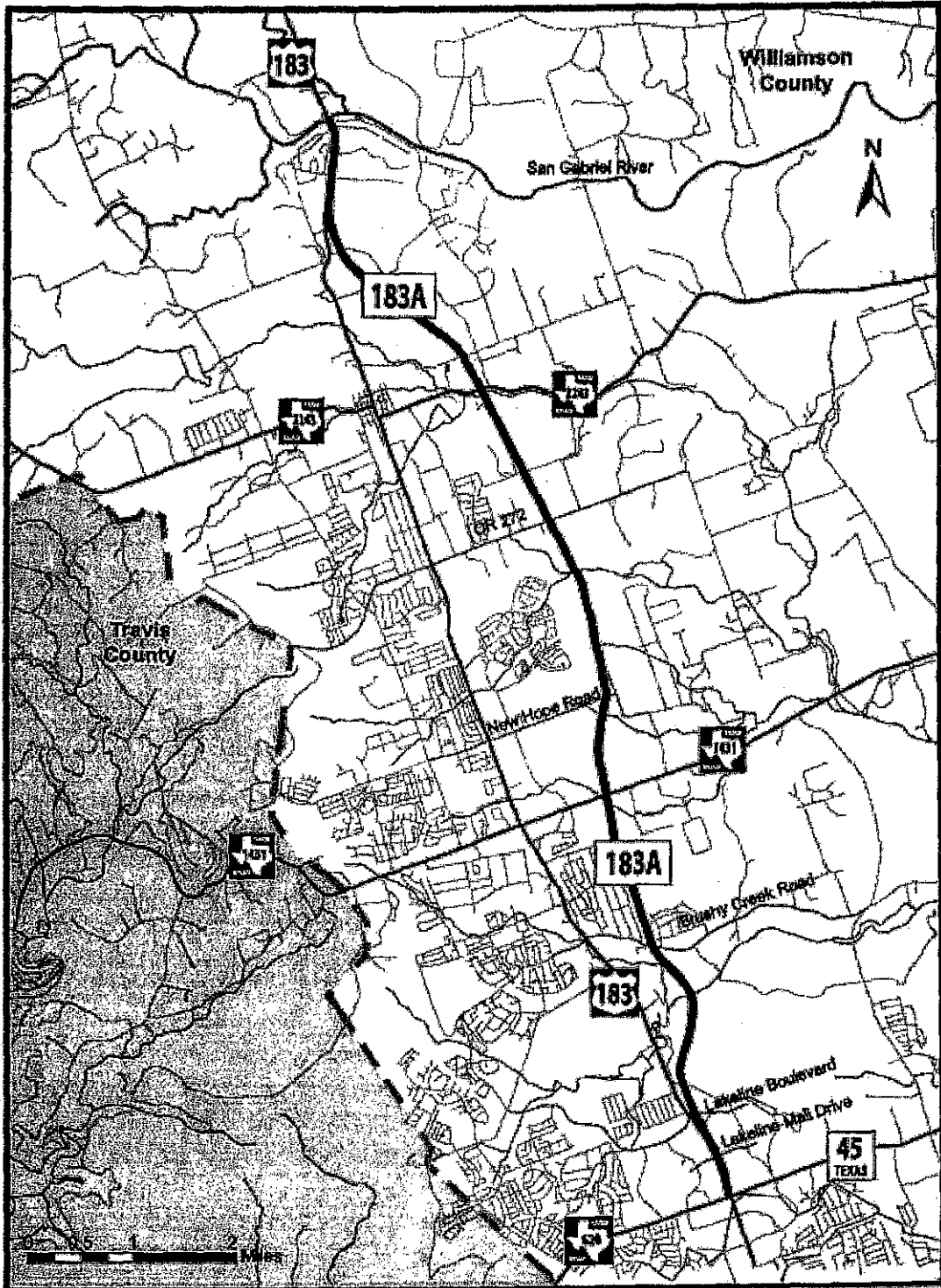
Article 9. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

ATTACHMENT C
Resolution or Ordinance

ATTACHMENT D

Location Maps Showing Project



ATTACHMENT E

TxDOT's Inspection and Testing Rates

and

TxDOT's State Indirect Cost Plan

Notes:

1. The CTRMA will be responsible for all direct and indirect costs or expenses involved in the performance of TxDOT's services. Reimbursable costs will be based on actual tests and inspections performed and in accordance with the most current inspection rate schedule in effect for the fiscal year during which the work is accomplished. The indirect costs will be based on TxDOT's Indirect Cost Plan.
2. TxDOT's Construction Division, Materials and Pavements Section, Inspection & Testing Rates contained herein are based on established rates effective on July 13, 2004.
3. The attached list of inspections and testing rates is primarily for use with the Structural Branch and the Soils & Aggregates Branch. The other inspection and testing rates are provided as a contingency if the CTRMA subsequently requests services of the other Sections or Branches,



Construction Division, Materials Section Inspection & Testing Rates

Branch: Asphalt

Material	Units	Former Rate	Current Rate	Date Changed
Asphalt	Gallon	\$0.0030	\$0.0040	
Asphalt	Test	\$75.0000	\$100.0000	
Asphalt	Ton	\$0.7500	\$1.0000	
Asphalt (PG)	Test	\$0.0000	\$200.0000	
Backerboard	Test	\$40.0000	\$50.0000	
Bituminous Adhesive for Pavement Markers	Pound	\$0.0140	\$0.0180	
Bituminous Adhesive for Pavement Markers	Test	\$200.0000	\$250.0000	
Class 1 & 2, Two Component Synthetic Polymer Joint Sealer	Test	\$500.0000	\$625.0000	
Class 1 & 2, Two Component Synthetic Polymer Joint Sealer	Pound	\$0.0150	\$0.0190	
Class 3, Hot Poured Rubber Joint Sealant	Test	\$500.0000	\$625.0000	
Class 3, Hot Poured Rubber Joint Sealant	Pound	\$0.0150	\$0.0190	
Class 4, 5, & 7 Low Modulus Silicone/Polyurethane Sealant	Test	\$500.0000	\$625.0000	
Class 4, 5, & 7 Low Modulus Silicone/Polyurethane Sealant	Pound	\$0.0150	\$0.0190	
Class 9 & 10, Polymer Modified Asphalt Emulsion Joint Sealer	Pound	\$0.0150	\$0.0190	
Class 9 & 10, Polymer Modified Asphalt Emulsion Joint Sealer	Test	\$500.0000	\$625.0000	
Polymer Modified Asphalt Emulsion Crack Sealer	Test	\$0.0000	\$200.0000	
Preformed Fiber Material	Test	\$63.0000	\$50.0000	
Preformed Fiber Material	Sq. Foot	\$0.3200	\$0.3200	
Rubber Asphalt Crack Sealant Compound	Test	\$44.0000	\$200.0000	

Branch: Asphalt Branch

Material	Units	Former Rate	Current Rate	Date Changed
Bridge Deck Sealant and Adhesive (Type IV)	Test	\$0.0000	\$500.0000	01/05/2004

Branch: Bituminous

Material	Units	Former Rate	Current Rate	Date Changed
Bulk Specific Gravity of Molded Specimen (set of 3)	Test	\$0.0000	\$40.0000	
Moisture Content	Test	\$20.0000	\$25.0000	
Molding (Set of 3)	Test	\$0.0000	\$41.0000	
Pre-Coated Coverstone	Ton	\$0.5000	\$0.6300	
Pre-Mix	Ton	\$0.5000	\$0.6300	
Sieve Analysis	Test	\$15.0000	\$19.0000	
Theoretical Maximum Specific Gravity	Test	\$0.0000	\$45.0000	

Branch: Bituminous & Field

Material	Units	Former Rate	Current Rate	Date Changed
Coverstone	Ton	\$0.5000	\$0.6300	
Rapid Curing Patching Mix	Test	\$450.0000	\$563.0000	
Rapid Curling Patching Mix	Pound	\$0.0400	\$0.0500	

Branch: Cement Branch

Material	Units	Former Rate	Current Rate	Date Changed
Absorption Test	Test	\$18.0000	\$23.0000	
Charpy Impact	Test	\$90.0000	\$113.0000	

Branch: Chemical Branch

Material	Units	Former Rate	Current Rate	Date Changed
1, 1, 1, Trichlorethane	Test	\$156.0000	\$200.0000	
Acid Insolubles in Aggregate	Test	\$75.0000	\$100.0000	
Asphalt Extraction Solvent	Test	\$188.0000	\$250.0000	
Binder for Producing Grout or Concrete (Type VIII)	Test	\$0.0000	\$500.0000	
Concrete Adhesive (Type V)	Test	\$0.0000	\$500.0000	
De-icing Salt	Test	\$0.0000	\$450.0000	
Dowel & Tie Bar Adhesive/Epoxy (Type III)	Test	\$0.0000	\$500.0000	
Elastomeric Bearings	Ton	\$100.0000	\$150.0000	
Elastomeric Bearings	Test	\$406.0000	\$450.0000	
Elastomeric Bearings (Laminated)	Test	\$156.0000	\$200.0000	
Emulsifying Agent & Detergent	Test	\$125.0000	\$200.0000	
Epoxy - Segmental	Test	\$438.0000	\$500.0000	
Epoxy Coating for Concrete (Type X)	Test	\$0.0000	\$500.0000	
Fabric Joint Underseal	Test	\$94.0000	\$125.0000	
Fabric Underseal	Test	\$138.0000	\$175.0000	
Filter Fabric	Test	\$225.0000	\$275.0000	
Lime	Test	\$69.0000	\$125.0000	
Lime - Type B	Test	\$150.0000	\$200.0000	
Polyethylene Plastic Bags	Test	\$63.0000	\$100.0000	
Preformed Joint Seal and Adhesive	Test	\$188.0000	\$225.0000	
Quick Lime	Test	\$125.0000	\$175.0000	
Salt	Test	\$250.0000	\$300.0000	
Sign Plating	Sq. Ft.	\$0.0600	\$0.0750	
Silt Fence	Test	\$0.0000	\$250.0000	
Spelter Test	Test	\$56.0000	\$100.0000	
Traffic Cones	Test	\$219.0000	\$300.0000	
Traffic Marker Adhesive (Type II)	Test	\$0.0000	\$500.0000	
Vehicle Loop Sealant	Test	\$0.0000	\$500.0000	01/30/2004
Water Analysis	Test	\$219.0000	\$250.0000	
Waterproofing Membrane	Test	\$94.0000	\$150.0000	

Branch: Coatings & Traffic Materials

Material	Units	Former Rate	Current Rate	Date Changed
Ballast - Only	Test	\$13.0000	\$50.0000	
Concrete Surface Finish (Clear)	Test	\$60.0000	\$75.0000	
Glass Traffic Beads	Test	\$0.0000	\$150.0000	
Luminaire - Only	Test	\$19.0000	\$20.0000	

Branch: Coatings & Traffic Materials
Branch

Material	Units	Former Rate	Current Rate	Date Changed
Clear Acrylic Sealer	Test	\$0.0000	\$50.0000	10/04/2002
Liquid Membrane Forming Compound for curing concrete	Test	\$200.0000	\$250.0000	03/08/2004

Branch: Coatings/Traffic Materials

Material	Units	Former Rate	Current Rate	Date Changed
Aluminum Sign Blanks	Test	\$45.0000	\$100.0000	
Coatings for Concrete Class B	Test	\$200.0000	\$250.0000	10/04/2002
Coatings for Concrete, Clear	Test	\$60.0000	\$100.0000	
Concrete Surface Treatment	Test		\$100.0000	
Concrete Surface Treatment, Penetrating	Test	\$50.0000	\$100.0000	
Delineator and Object Markers	Test	\$45.0000	\$100.0000	
Epoxy Powder Coating for Reinforced Steel	Test	\$135.0000	\$100.0000	
Flexible Delineator Posts	Test	\$80.0000	\$100.0000	02/04/2003
Fly Ash	Test	\$120.0000	\$250.0000	
Isopropyl Alcohol	Test	\$0.0000	\$100.0000	
Jiggle Bar Tiles	Test	\$160.0000	\$250.0000	
Lighting Assemblies - complete	Test	\$150.0000	\$550.0000	03/07/2002
Overhead Sign Background Coatings	Test	\$300.0000	\$100.0000	
Paint - Project	Test	\$200.0000	\$250.0000	
Paint Thinner	Test		\$100.0000	
Pavement Markers	Test	\$0.0000	\$250.0000	
Pavement Marking Tape	Roll	\$0.6000	\$0.7500	
Reflective Sheeting	Test	\$35.0000	\$100.0000	
Reflective Traffic Cone Sleeves	Test	\$40.0000	\$100.0000	10/04/2002
Retroreflective Prefabricated Pavement Marking Material	Test	\$75.0000	\$100.0000	
Safety Vests	Test	\$50.0000	\$100.0000	
Sign Reflector Units	Test	\$90.0000	\$100.0000	
Structural Paints	Test		\$250.0000	
Temporary Flexible-Reflective Roadway Marker Tabs	Test	\$50.0000	\$100.0000	
Thermoplastic Pavement Marking Material	Test		\$250.0000	
Traffic Buttons	Test	\$0.0000	\$250.0000	
Traffic Paint	Test	\$200.0000	\$100.0000	

Branch: Concrete

Material	Units	Former Rate	Current Rate	Date Changed
High Strength Fasteners	Test	\$100.0000	\$125.0000	

Section: Concrete Branch

Material	Units	Former Rate	Current Rate	Date Changed
Acid Soluble Chloride in Concrete	Test	\$20.0000	\$25.0000	
Concrete Admixture	Test	\$100.0000	\$125.0000	
Concrete Blocks	Test	\$16.0000	\$20.0000	
Concrete Chloride Analysis	Test	\$65.0000	\$81.0000	

Branch: Concrete/Cement

Material	Units	Former Rate	Current Rate	Date Changed
Cement, Type I, I-A, II and III	Barrel	\$0.0500	\$0.0600	
Compression Test	Test	\$27.0000	\$34.0000	
Concrete M.O.E.	Test	\$30.0000	\$38.0000	
Hardness (Brn & Hr)	Test	\$20.0000	\$25.0000	
Linear Traverse	Test	\$225.0000	\$280.0000	
Low-Relaxation Strand	Test	\$50.0000	\$64.0000	
Multi-Piece Tie Bar	Test	\$12.0000	\$15.0000	
Petrographic Analysis	Test	\$250.0000	\$313.0000	
Quick Set Concrete	Test	\$100.0000	\$125.0000	
Sand Briquettes	Test	\$40.0000	\$50.0000	
Steel Strand M.O.E.	Test	\$20.0000	\$25.0000	
Strand Tension Test	Test	\$10.0000	\$13.0000	
Tension Test	Test	\$35.0000	\$44.0000	

Section: Core Drill

Material	Units	Former Rate	Current Rate	Date Changed
Core Drill	Test	\$26.0000	\$33.0000	

Branch: Materials

Material	Units	Former Rate	Current Rate	Date Changed
All Materials Sampling	HR	\$0.0000	\$27.5000	06/27/2002
Bridge Inspection	HR	\$0.0000	\$33.3300	11/19/2002
Bridge Inspection - Overtime	HR	\$50.0000	\$49.9950	01/21/2003
Travel Expense, Public Transportation	Each	\$0.0000	\$1.0000	03/27/2003

Branch: Soils & Aggregates

Material	Units	Former Rate	Current Rate	Date Changed
Bar Linear Shrinkage	Test	\$0.0000	\$30.0000	
Coarse Aggregate Analysis	Test	\$45.0000	\$56.0000	
Concrete Aggregates	Cubic yard	\$0.0400	\$0.0500	
Consolidation/Swell	Test	\$300.0000	\$375.0000	

Decantation	Test	\$20.0000	\$25.0000
Deliterious Materials	Test	\$20.0000	\$25.0000
Differential Wear	Test	\$23.0000	\$29.0000
Differential Wear (W.O.Polish Value)	Test	\$140.0000	\$175.0000
Direct Shear	Test	\$150.0000	\$188.0000
Fine Aggregate Analysis	Test	\$40.0000	\$50.0000
Flakiness Index	Test	\$30.0000	\$38.0000
Freeze - Thaw	Test	\$75.0000	\$94.0000
Hydrometer Analysis	Test		
Lime Fly Ash	Test		
Los Angeles Abrasion	Test	\$35.0000	\$44.0000
Natural Aggregates	Cubic yard	\$0.0150	\$0.0190
Organic Impurities	Test	\$16.0000	\$20.0000
Particle Count Test	Test	\$10.0000	\$13.0000
Percent Limestone	Test	\$60.0000	\$75.0000
Polish Value	Test	\$150.0000	\$188.0000
Pressure Slaking	Test	\$50.0000	\$63.0000
Resistivity of Soils	Test	\$55.0000	\$69.0000
Sand Equivalent Value	Test	\$22.0000	\$28.0000
Screen Analysis	Test	\$25.0000	\$31.0000
Soil Constants	Test	\$100.0000	\$125.0000
Soil Permeability	Test	\$75.0000	\$94.0000
Soil pH	Test	\$50.0000	\$63.0000
Soundness	Test	\$60.0000	\$75.0000
Specific Gravity	Test	\$26.0000	\$33.0000
Synthetic Aggregates	Cubic yard	\$0.1500	\$0.1900
Triaxial, Consolidated - Undrained	Test	\$300.0000	\$375.0000
Triaxial, TEX-117-E	Test		
Triaxial, Unconsolidated - Undrained	Test	\$35.0000	\$44.0000
Unit Weight	Test	\$20.0000	\$25.0000
Wet Ball Mill	Test	\$18.0000	\$23.0000

Branch: Structural

Material	Units	Former Rate	Current Rate	Date Changed
Anchor Bolts-Bearings, Sign, Illuminated, Etc.	Each	\$1.2000	\$1.5000	
Anchor Bolts-Railing	Each	\$0.4000	\$0.5000	
Bridge Protective Angle	Each	\$15.0000	\$19.0000	
Bridge Protective Assembly	Each	\$15.0000	\$19.0000	
Bridge Protective Bracket	Each	\$10.0000	\$13.0000	
Concrete Box Culverts	Linear Foot	\$0.4500	\$0.5600	
Disc/Pot Bearing	Each	\$80.0000	\$100.0000	
Double Wal Panel	Sq. Foot	\$0.3000	\$0.3800	
Double Wal Parapet	Sq. Foot	\$0.1500	\$0.1900	

Elastomeric Bearings (Laminated)	Each	\$1.8800	\$2.5000	
Elastomeric Bearings (Plain)	Each	\$2.5000	\$1.8800	
Elastomeric Bearings (Sliding)	Each	\$20.0000	\$25.0000	
Elastomeric Laminated Bearing Assembly	Each	\$0.0000	\$10.0000	06/11/2002
Galvanized Pipe Sign Post	Linear Foot	\$0.2500	\$0.3100	
High Mast Illumination Assembly Ring	Each	\$45.0000	\$56.0000	
High Mast Illumination Poles	Each	\$150.0000	\$188.0000	
Mast Arms	Each	\$1.1000	\$1.3800	
MBGF Steel Line Post	Each	\$0.9000	\$1.1300	
MBGF Steel Spacer Blocks	Each	\$0.3500	\$0.4400	
Misc. Structural Steel	Pound	\$0.0200	\$0.0250	
Post-Aluminum	Each	\$1.2500	\$1.5600	
Posts-Steel	Each	\$0.9000	\$1.1300	
Precast Concrete Arch Unit	Linear Foot	\$4.0000	\$5.0000	
Precast Concrete Coping	Linear Foot	\$1.4000	\$1.7500	
Precast Concrete Traffic Barrier	Linear Foot	\$0.0070	\$0.0088	
Precast Headwalls	Each	\$20.0000	\$25.0000	
Precast Wall Panels	Square Foot	\$0.2600	\$0.3100	09/12/2002
Prestressed Concrete Box Beams	Linear Foot	\$2.5000	\$3.1300	
Prestressed Concrete Panels	Sq. Foot	\$0.1000	\$0.1300	
Prestressed Concrete Piling	Linear Foot	\$0.7000	\$0.8800	
Prestressed Concrete Sheet Piling	Sq. Foot	\$0.4000	\$0.5000	
Prestressed Concrete Tee, Slab, & I-Beams	Linear Foot	\$1.0500	\$1.3100	10/03/2002
Prestressed Concrete Trap. Beams	Linear Foot	\$4.0000	\$4.5000	
Prestressed Concrete U-Beams	Linear Foot	\$4.3800	\$4.5000	
Railing	Linear Foot	\$0.1700	\$0.2100	
Reinforced Concrete Pipe	Linear Foot	\$0.1600	\$0.2000	
Reinforcing Steel (Plain or Epoxy Coated)	Pound	\$0.0009	\$0.0011	
Roadway Illumination Poles	Each	\$15.0000	\$19.0000	
Segmental Prestressed Units	Linear Foot	\$70.0000	\$88.0000	
Sign Support Bridges	Linear Foot	\$2.0000	\$2.5000	
Sign Walkway	Linear Foot	\$0.5500	\$0.6900	
Signs	Sq. Foot	\$0.2500	\$0.3100	
Spacer Blocks-Steel	Each	\$0.3500	\$0.4400	
Structural Bolts and Fasteners	Each	\$0.0000	\$0.2500	
Structural Steel Bridge Girders	Pound	\$0.0160	\$0.0200	
T-6 Rail Steel Line Post	Each	\$0.9000	\$1.1300	
T-6 Rail Tube	Linear Foot	\$0.3000	\$0.3800	
Terminal Anchor Posts	Each	\$0.0000	\$1.2500	
Transformer Bases for Roadway Illuminated Poles	Each	\$4.0000	\$5.0000	
Treated Block Outs (Guard Rail)	Each	\$0.3600	\$0.4500	
Treated Lumber	Board Foot	\$23.0000	\$29.0000	

Treated Lumber	Thousand Bc	\$23.0000	\$29.0000	
Treated Piling	Linear Foot	\$0.1700	\$0.2100	
Treated Posts (Guard Rail)	Each	\$0.6300	\$0.7900	
Treated Service Poles	Each	\$3.6000	\$4.5000	



MEMORANDUM

TO: Administration
District Engineers
Division Directors
Office Directors

August 4, 2003

FROM: James M. Bass
Director, Finance Division

SUBJECT: FY 2004 – Indirect Costs

Indirect cost rates, approved by the Federal Highway Administration, for general and administrative costs have been established for FY 2004. The statewide district rate is 7.27% and this includes the division rate of 4.18%. The statewide district rate is for billing individuals and local entities outside the department and should be utilized by all districts. Divisions and offices will use the 4.18% rate for billing purposes. These new rates are not retroactive and they will not change contracts negotiated under FY 2003 rates. The new rates are effective beginning September 1, 2003.

For federal billing and managerial reporting purposes only, district indirect costs will continue to be distributed to projects within the FIMS system using separate rates for each district. The attached document indicates each district's combined rate, which includes the division and office rate of 4.18%.

It is important that every individual involved in setting fees, negotiating contracts, or performing cost recovery functions be made aware of these new rates. Please distribute this memo accordingly.

All questions should be directed to Diana Smith at (512) 374-5456.

James M. Bass

cc: Commission Office

FY 2004 District Indirect Cost Rates

DISTRICT	Combined District Rate
Abilene	9.42%
Amarillo	6.72%
Atlanta	7.36%
Austin	7.14%
Beaumont	9.19%
Brownwood	11.24%
Bryan	7.11%
Childress	7.78%
Corpus Christi	8.05%
Dallas	6.16%
El Paso	8.38%
Ft. Worth	7.27%
Houston	7.13%
Laredo	8.27%
Lubbock	7.14%
Lufkin	7.32%
Odessa	11.94%
Paris	7.52%
Pharr	6.65%
San Angelo	10.60%
San Antonio	6.76%
Tyler	8.86%
Waco	8.80%
Wichita Falls	10.23%
Yoakum	7.04%

* These rates represent each district's individual rate plus the statewide administration rate of 4.18%.

NOTE: The above rates are posted to the project ledgers and are used to bill FHWA for general and administrative costs. A statewide rate of 7.27% should be used by all districts when billing individuals and local entities. Divisions and Offices should use a rate of 4.18% for billing purposes.