



CENTRAL TEXAS REGIONAL  
**MOBILITY AUTHORITY**

March 29, 2023  
**AGENDA ITEM #6**

---

Executive Director Board Report

Strategic Plan Relevance: Stewardship, Collaboration, Innovation, Service & Safety

Department: Executive

Contact: James M. Bass, Executive Director

Associated Costs: N/A

Funding Source: N/A

Action Requested: Briefing and Board Discussion Only

**Project Description/Background:**

Executive Director Report.

- A. Agency performance metrics.
  - i. Roadway Performance
  - ii. Call-Center Performance
- B. MoPac South update.
- C. FY 2024 budget process.

**Backup provided:** None