



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

April 24, 2019
AGENDA ITEM #9

Preliminary budget and process

Strategic Plan Relevance:	Regional Mobility
Department:	Finance
Contact:	Mary Temple, Controller
Associated Costs:	N/A
Funding Source:	N/A
Action Requested:	Presentation only

Summary:

Presentation of the preliminary budget for Fiscal Year 2020.

Backup provided: Presentation