

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 09-24

**Supplement No. 1 to Work Authorization No. 1
Jacobs Carter Burgess Engineering 290 East Segment 1 Design Contract**

WHEREAS, the Central Texas Regional Mobility Authority ("CTRMA") was created pursuant to the request of Travis and Williamson Counties and in accordance with provisions of the Transportation Code and the petition and approval process established in 43 Tex. Admin. Code § 26.01, *et seq.* (the "RMA Rules"); and

WHEREAS, the Board of Directors of the CTRMA has been constituted in accordance with the Transportation Code and the RMA Rules; and

WHEREAS, the Texas Transportation Commission in Minute Order 110190, dated August 25, 2005, authorized the CTRMA to pursue the development of the 290 East Turnpike Project (the "Project"); and

WHEREAS, PBS&J is providing project management services to the CTRMA in connection with the Project (the "Project Manager"); and

WHEREAS, CTRMA staff and the Project Manager determined that the design and engineering of the Project should be undertaken in three segments, such segments being described as Segment No. 1 (from US 183 to Tuscany Way, including four direct connectors at the US 183 interchange), Segment No. 2 (from Tuscany Way to FM 3177 [Decker Lane]), and Segment No. 3 (from FM 3177 to FM 734 [Parmer Lane]); and

WHEREAS, in Resolution No. 08-16, dated March 26, 2008, the Board of Directors authorized entering into a contract with Jacobs Carter Burgess Engineering ("Jacobs") for the design and engineering services related to Segment No. 1 of the Project; and

WHEREAS, the contract was executed with Jacobs, including a Work Authorization No. 1 regarding the general design work to be undertaken for Segment No. 1 in correlation with the design of Segments No. 2 and 3 by other firms; and

WHEREAS, in late 2008 and early 2009, the CTRMA worked with the Texas Department of Transportation and the Capital Area Metropolitan Planning Organization to include Segment No. 1 of the Project for consideration for possible federal "stimulus" funding through the American Recovery and Reinvestment Act of 2009 ("ARRA"); and

WHEREAS, the Texas Transportation Commission in Minute Order No. 111734, dated March 5, 2009, authorized the CTRMA to construct Segment No. 1 of the Project utilizing \$90 million in funds made available under the ARRA in accordance with the requirements of the ARRA; and

WHEREAS, in order to have the necessary design services and plans required for Segment No. 1 completed by Jacobs on a timetable consistent with the requirements of the ARRA and in a manner allowing for Segment No. 1 to be constructed as a "stand alone" project separate from Segments No. 2 and 3, it is necessary to enter into Supplement No. 1 to Work Authorization No. 1 substantially in the form set forth in Attachment "A" attached hereto and incorporated herein; and


WHEREAS, the Project Manager has represented to the Board of Directors and CTRMA staff that the work reflected in Supplement No. 1 to Work Authorization No. 1 and the cost thereof are necessary and appropriate to provide for the efficient and timely design of the Project and the realization of the requirements set forth above.

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors approves Supplement No. 1 to Work Authorization No. 1 to the Jacobs contract, substantially in the form attached hereto as Attachment "A", provided that any work commenced under Supplement No. 1 to Work Authorization No. 1 be subject to the terms and conditions of the Jacobs contract; and

BE IT FURTHER RESOLVED, that the Executive Director is authorized to finalize and execute Supplement No. 1 on behalf of the CTRMA.

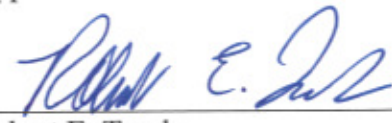
Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 29th day of April, 2009.

Submitted and reviewed by:



Tom Nielson
General Counsel for the Central
Texas Regional Mobility Authority

Approved:



Robert E. Tesch
Chairman, Board of Directors
Resolution Number 09-24
Date Passed 4/29/09

ATTACHMENT "A"
TO
RESOLUTION NO. 09-24
SUPPLEMENT NO. 1 TO
WORK AUTHORIZATIONS NO. 1
JACOBS 290 EAST DESIGN CONTRACT

ATTACHMENT C

C-2

**SUPPLEMENTAL WORK AUTHORIZATION NO. 1
TO WORK AUTHORIZATION NO. 1
CONTRACT FOR ENGINEERING SERVICES**

THIS SUPPLEMENTAL WORK AUTHORIZATION is made pursuant to the terms and conditions of Article 4 of the Engineering Contract (the Contract) entered into by and between the Central Texas Regional Mobility Authority (the Authority) and Carter & Burgess, Inc. (the Engineer) dated _____.

The following terms and conditions of Work Authorization No. 1 are hereby amended as follows:

PART I. Exhibit B is amended through the addition of Exhibit B-1 to reflect changes to the project scope to divide Segment #1 and create a separate plan set for the stimulus project.

PART II. The work schedule has been amended and Exhibit C is to be replaced in its entirety with Exhibit C-1 to reflect the time needed to complete the work.

PART III. The maximum amount payable is increased by \$696,916.00 from \$4,631,673.00 to \$5,328,589.00. This amount is based upon the Engineer's estimated Supplemental Work Authorization's costs included in Exhibit D-1, Fee Schedule, which adds to Exhibit D and is attached and made part of this Work Authorization. The basis for payment will be as follows:

The Lump Sum shall be equal to the amount payable. The Lump Sum includes all direct and indirect costs and fixed fee. The Engineer shall be paid pro rata based on the percentage of work completed. For payment the Engineer is not required to provide evidence of actual hours worked, travel, overhead rates or other evidence of cost.

PART IV. This Supplemental Work Authorization shall become effective on the date of final execution of the parties hereto. All other terms and conditions of Work Authorization No. 1 not hereby amended are to remain in full force and effect.

PART V. This Supplemental Work Authorization does not waive the parties' responsibilities and obligations provided under the Contract.

IN WITNESS WHEREOF, this Supplemental Work Authorization is executed in duplicate counterparts and hereby accepted and acknowledged below.

THE ENGINEER

**CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY**

(Signature)

(Signature)

(Printed Name)

Mike Heiligenstein

(Title)

Executive Director

(Date)

(Date)

LIST OF EXHIBITS

- | | |
|----------------|--|
| Exhibit B-1 | Scope of Services to be provided by the Engineer |
| Exhibit C-1 | Work Schedule |
| Exhibit D-1 | Fee Schedule/Budget |
| Attachment H-2 | DBE Sub-provider Forms |

EXHIBIT B-1
SEGMENT #1 – Jacobs Carter Burgess

SUPPLEMENTAL SCOPE OF SERVICES TO BE PROVIDED

BY THE SEGMENT ENGINEER

This supplemental scope covers the scope items that have been added or removed from the Scope of Services as described in Work Authorization #1, Exhibit B. All items described as “*No changes in scope*” shall be performed by the Segment Engineer as described in the Work Authorization #1, Exhibit B, Scope of Services.

1.01 Design Features

No changes in scope.

1.01 Governmental Agency Coordination

No changes in scope.

1.02 Data Collection

- A. The Engineer shall collect, review and evaluate data described below. The Engineer shall notify the Corridor GEC, herein referred to as the “GEC”, in writing whenever the Engineer finds disagreement with the information or documents:

1. *No changes in scope.*

2. *No changes in scope.*

3. *No changes in scope.*

4. **Review Additional Information prepared by the GEC; Descriptions and exhibits of stimulus project iterations and phases of construction.**

- B. **Perform additional field investigations to gather information for existing US 183 S Signage.**

1.03 Geotechnical Investigation

A. *No changes in scope.*

B. *No changes in scope.*

C. *No changes in scope.*

D. Retaining Walls

Reduce Exhibit B by 6 Borings @ 35' for Drilled Pier Wall & Lab Testing that is no longer needed.

Perform 6 Additional borings @ 25' for Slope Stability Analysis and Lab Testing.

E. Geotechnical Report(s)

EXHIBIT B-1
SEGMENT #1 – Jacobs Carter Burgess

The Engineer will prepare two (2) geotechnical report(s) that will present recommendations for the design of the bridge foundations, retaining wall foundations, and sign structure and toll gantry foundations for the two (2) separate projects now described by Segment 1 and include:

The Engineer will coordinate and perform a review for two (2) separate geotechnical reports for Segment 1.

F. Deliverables

The Engineer shall (for 2 separate reports):

1. Submit three (3) draft copies of the geotechnical report(s) for review and comment to the GEC. Two (2) additional draft copies of the geotechnical report shall also be kept on file with the Engineer for future reference.
2. *No changes in scope.*
3. Submit three (3) final copies of geotechnical report(s) that incorporate review comments. Two (2) additional final copies of the geotechnical report that incorporate review comments shall also be kept on file with the Engineer for future reference.
4. Provide signed and sealed sheets of boring logs for insertion into the construction plan set(s).
5. *No changes in scope.*
6. *No changes in scope.*
7. *No changes in scope.*

1.04 Supplemental Surveying

A. **Coordinate Supplemental Survey needs with GEC and SAM, Inc.**

B. Project Control

No changes in scope.

C. Topographic Survey

Perform Supplemental Survey (SUE) for existing footings due to as-built information being unavailable to the Engineer. Requires the use of Landscape services to remove/replace pavers, vacuum truck to excavate down to footing, survey, restore to existing conditions.

D. Survey Deliverables:

No changes in scope.

EXHIBIT B-1
SEGMENT #1 – Jacobs Carter Burgess

- E. **Coordinate supplemental survey beyond limits of original project due to project extension along Eastbound Mainlanes.**

1.06 ROW Mapping

- A. *No changes in scope.*
B. *No changes in scope.*
C. **Prepare ROW exhibit showing potential ROW needs for Shared-use path along US 183 S at SE quadrant of US 183/290E Interchange beyond the limits of the project to Springdale.**

1.07 Utility Coordination and Design

No changes in scope.

1.08 Initial Design and Design Concept Conference

No changes in scope.

1.09 Roadway Design

A. Basic Plan Sheets

The Engineer will:

1. **Prepare the PS&E Title Sheet(s) (2).**
2. **Complete the detailed Index of Sheets for two (2) separate plan sets that identifies each sheet location in the plan set, as well as its corresponding sheet number.**
3. **Prepare Project Layout Sheets for two (2) plan sets at a scale of 1"=200' that clearly indicates the limits of the entire project(s).**
4. *No changes in scope.*

B. Roadway Plans & Geometry

The Engineer will:

1. **Develop Proposed Typical Sections Sheets for two (2) plan sets depicting the improvements to the 290 East Toll Project mainlanes, ramps, frontage roads and side streets.**

Adjust current typical sections to reflect new pavement design. Adjust station limits on typical(s) to reflect current separate projects.

Reduce Exhibit B, Scope of Services by removing Southbound Frontage Road Widening Typical Section that is no longer needed.

EXHIBIT B-1
SEGMENT #1 – Jacobs Carter Burgess

2. Complete Existing Typical Sections Sheets depicting the existing conditions of the project roadways, according to information provided by the GEC.

Revise US 183 S existing typical section to reflect new assumption that Direct Connectors will tie into the existing facility rather than the project being developed by the Austin District.

3. Complete Mainlane Roadway Plan and Profile sheets depicting the proposed construction of the 290 East Toll Project, frontage roads and ramps in the plan view. Drawings will be prepared at a scale of 1"=100' H and 1"=10' V.

Adjust Northbound to Eastbound and Westbound to Southbound Direct Connectors to tie to existing US 183 S.

Revise and add Mainlane Plan and Profile sheets for the additional portion of Eastbound Mainlanes that will be constructed with Project 1 as a result of the revised long-term temporary tie to existing eastbound US 290.

4. Complete Frontage Road Plan and Profile Sheets separate from the mainlanes, depicting the area in the plan view from mainlane centerline out for each direction. Drawings will be prepared at a scale of 1"=100' H and 1"=10' V.

Create Duplicate Frontage Road Sheet to illustrate relationship from Project 1 and Project 2 plan sets for both WBFR and EBFR.

Reduce Exhibit B, Scope of Services by removing Southbound Frontage Road Widening Plan and Profile Sheets from the plans.

5. *No changes in scope.*

6. *No changes in scope.*

7. *No changes in scope.*

8. Prepare Horizontal Alignment Data Sheets depicting the horizontal geometric information for the project roadways to be included in the construction plan set. **Extend and create new sheets as appropriate to extend project alignments beyond Project limits to the West, North and South.**

9. Develop Super-elevation Data Sheet(s) for two (2) separate projects, to be included in the PS&E set. These sheets will define the pavement cross slopes for individual roadway alignments and describe transition locations and values.

10. *No changes in scope.*

11. *No changes in scope.*

C. Grading and Details

The Engineer will:

EXHIBIT B-1
SEGMENT #1 – Jacobs Carter Burgess

1. Prepare Design Cross Sections at 100-foot stations and other locations as necessary for the determination of cut and fill quantities. Cross sections shall display proposed storm sewer and proposed utility elements.

Revise / Update Cross Sections to reflect 2 plan sets, and having the first plan set reflected as an existing facility on the second plan set.

Revise and add Cross Section sheets for the additional portion of Eastbound Mainlanes that will be constructed with Project 1 as a result of the revised long-term temporary tie to existing eastbound US 290.

2. *No changes in scope.*
3. *No changes in scope.*
4. *No changes in scope.*
5. *No changes in scope.*

1.10 Drainage Design

- A. Review Conceptual Drainage Analyses prepared by the GEC.

Coordinate Drainage items with K Friese & Associates

- B. Drainage Impact Study: Engineer will perform all drainage design with a specific hydrologic and hydraulic study. Engineer will design and construct outfalls to not have any adverse impacts as defined below. Engineer will provide hydraulic drainage mitigation measures to reduce impact into receiving streams, if deemed necessary by the GEC. The criteria below are meant to clarify and supplement but not supersede the TxDOT Hydraulic Design Manual. Should any apparent conflicts arise, the Engineer should consult the GEC for clarification.

The Drainage Impact Study will include the following:

1. *No changes in scope.*
2. *No changes in scope.*
3. *No changes in scope.*
4. *No changes in scope.*
5. *No changes in scope.*
6. *No changes in scope.*
7. *No changes in scope.*
8. *No changes in scope.*
9. Engineer will support the GEC in coordination with the Corps of Engineers, FEMA, TxDOT and COA for any approvals and permits required.

EXHIBIT B-1
SEGMENT #1 – Jacobs Carter Burgess

Attend/Facilitate additional coordination meetings with GEC, Prime and Agencies (3 Additional Meetings)

10. *No changes in scope.*

C. Bridge and Culvert Plan Sheets

1. *No changes in scope.*
2. *No changes in scope.*
3. *No changes in scope..*
4. **Bridge Class Culvert Sheets: The Engineer will prepare Bridge Class Culvert Sheets, Standards, and Special Culvert and Headwall/Wingwall details as necessitated by adjustments to the design.**

D. Storm Drain Plan Sheets

The Engineer will address the required project storm drain systems as follows:

1. *No changes in scope.*
2. *No changes in scope.*
3. **Drainage Plan and Profile Sheets: The Engineer will prepare drainage plan and profile sheets depicting locations of inlets, manholes, storm drains, culverts, utilities, channel improvements, ditch locations, cross-sections and flowlines as required. These sheets will be prepared at a scale of 1"=50'. Storm drain profiles will be prepared at a scale of 1"=50' H and 1"=10' V. Enclosed storm drain plans and profiles will show pipe size and type, slope, existing and proposed ground lines above the pipe, pertinent hydraulic information, and locations and sizes of inlets and junctions**

Prepare additional sheets for 2nd plan set and to reflect temporary ties in drainage network that will be in place until all of Segment 1 is constructed.

Prepare additional sheets and revise existing sheets as necessary to include the Eastbound Mainlanes with Project 1. Previously all mainlane construction was to occur with Project 2. Additional Temporary ties to the proposed storm sewer system will need to be designed.

4. *No changes in scope.*
5. *No changes in scope.*
6. **Drainage Detail Sheet(s) for two (2) plan sets: The Engineer shall use TxDOT standard details where practical. The Engineer shall provide drainage design details for "non-standard" drainage structures in instances where TxDOT standard details cannot be utilized.**
7. **Temporary Drainage Facilities: The Engineer will develop temporary drainage**

EXHIBIT B-1
SEGMENT #1 – Jacobs Carter Burgess

facilities plans necessary to allow staged construction of the project. The Engineer will design required temporary drainage structures for a 5-year frequency event, and include structure size, flow line elevations and approximate structure location in the plan sheets. The Engineer will evaluate temporary drainage ditches between temporary drainage structures and outfall locations and designate a typical ditch section in the plans along with plan notes for the contractor to maintain positive drainage for these temporary ditches.

Coordinate Temporary Drainage Items with Gray Jansing & Associates, Inc.

8. *No changes in scope.*

E. Scour Analysis

No changes in scope.

F. Storm Water Pollution Prevention Plan (SW3P)

1. Erosion and Sediment Control Plans: Temporary storm water management devices will be needed to minimize the sediment runoff during construction of this project. The Engineer will develop a temporary erosion and sediment control plan for the length of the project that complements the design and construction phasing of the project, and will include notes that indicate the contractor is responsible for detailed sequencing of the devices. The Engineer will consider the following design components: non-disturbance area delineation (preserving existing vegetation), temporary and permanent seeding or sodding, erosion control blankets, diversion dikes or swales, temporary mulch, silt fence, sand bags, rock filter dams, sediment traps, and construction exits. Permanent erosion control measures will be included on these sheets if needed.

Prepare Temporary / Permanent Erosion and Sediment Control Plans for second (2nd) Plan Set.

Modify Temporary / Permanent Erosion and Sediment Control Plans to accommodate the addition of the Eastbound Mainlanes back into Project 1.

2. *No changes in scope.*

3. Erosion and Sediment Control Details: The Engineer will prepare Erosion and sediment control details for any related items that are not covered by TxDOT standard details.

Prepare Temporary / Permanent Erosion and Sediment Control Details for second (2nd) Plan Set.

Modify Temporary / Permanent Erosion and Sediment Control Details to accommodate the addition of the Eastbound Mainlanes back into Project 1.

4. *No changes in scope.*

EXHIBIT B-1
SEGMENT #1 – Jacobs Carter Burgess

- G. National Flood Insurance Program (NFIP) Coordination
No changes in scope.
- H. Deliverables
No changes in scope.
- 1.11 Structural Design
- The Engineer will use Load and Resistance Factor Design (LRFD) for all new bridges on this project and will design all bridge structures for HL 93 loading.
- A. Bridge Layouts: *No changes in scope.*
- B. Final Design Calculations and Details: *No changes in scope.*
- C. Summary of Bridge Quantities: The Engineer shall provide at 60%, Pre-Final and Final Plan submittals. **This will be performed for two (2) plan sets.**
- D. The Engineer shall provide abutment details, interior bent details, framing plan, and a slab plan. *No changes in scope.*
- E. Drainage Details: *No changes in scope.*
- F. Miscellaneous Details: The Engineer shall provide for the proposed bridges.
The Engineer will evaluate and provide gore details in the event that only one DC from each Direct Connector pair is constructed.
The Engineer will prepare separate miscellaneous details for the possibility of constructing Direct Connectors in multiple projects.
The Engineer will assemble plans such that individual direct connectors could be constructed as separate projects. This will include preparation of additional submittals for 60%, Pre-final, and Final Plans.
- G. Standard Details: The Engineer will use the latest TxDOT standard details for beams, diaphragms, railings, expansion joints, riprap, etc. when possible.
Duplicate Standards and Details for option of constructing direct connectors as separate projects.
- H. Demolition: *No changes in scope.*
- I. Analyze existing footings and to the fullest extent possible, use existing foundations in final design plans. *No changes in scope.*
- J. Provide any design/details necessary to allow for existing foundations to be used. This could include any details necessary to provide access at retaining wall locations. *No changes in scope.*

1.12 Retaining Wall Design

EXHIBIT B-1
SEGMENT #1 – Jacobs Carter Burgess

No changes in scope.

1.13 Signing, Markings and Signalization

- A. Review the Preliminary Signage Concept Plan prepared by the GEC.

Coordinate Project changes with RJ Rivera Associates.

Review/Revise additional Signing Concept Plans as revised by the GEC based on TxDOT Comments.

- B. Signing and Pavement Marking Layouts: The Engineer shall prepare layouts, specifications, and details for pavement markings. The Engineer shall prepare drawings, specifications and details for all signs. The Engineer shall coordinate with the GEC (and other Engineers as required) for overall temporary and final signing strategies including toll signing and placement of signs outside contract limits. Sign detail sheets shall be prepared for large guide signs showing dimensions, lettering, shields, borders, corner radii, etc., and shall provide large sign summary sheets and small sign summary sheets. The Engineer shall also designate the shields to be attached to guide signs. The proposed signs shall be illustrated and numbered on plan sheets. Sign foundation shall be selected from TxDOT Standards. Sign poles, attachments, and details shall be designed per the GEC recommendations and standards.

Signing Layout – Engineer shall design and provide signing layouts for two (2) plan sets (different concepts); the first depicting the Direct Connectors Open to Traffic (Tolled) with temporary ties to both US 183 S and US 290 E, the second to reflect the ultimate signing concept for 290E with temporary ties to the southern leg of US 183 S.

Sign Details – Engineer shall design and provide sign details for two (2) plan sets (different concepts).

Pavement Marking Layout and Details – Engineer shall design and provide pavement marking layouts and details for two (2) plan sets (different concepts).

Pavement Marking Sheets – Engineer shall design and provide pavement marking sheets for two (2) plan sets (different concepts).

Miscellaneous Sign/Pavement Marking Details – Engineer shall design and provide miscellaneous Sign/Pavement Marking details for two (2) plan sets (different concepts).

- C. Overhead Sign Structures Elevations: Engineer shall provide overhead sign structure elevations including walkway and electrical service for future ITS facilities for two (2) plan sets (different concepts).

- D. Compute and Summarize Quantities - *No changes in scope.*

- E. Signing Summaries: *No changes in scope.*

- F. Large Signing Details: *No changes in scope.*

EXHIBIT B-1
SEGMENT #1 – Jacobs Carter Burgess

- G. Compute and Summarize Quantities - Signing, Pavement Markings: Engineer shall provide quantity summary sheets at the 60%, Pre-Final and Final Plan submittals for **two (2) plan sets (different concepts)**.

1.14 Traffic Control Plan

The Engineer will:

- A. Review the Preliminary Construction Sequencing Concept Plan prepared by the GEC.
Revise Preliminary Construction Sequencing Concept Plan based on concept of constructing as two separate projects.
Revise Preliminary Construction Sequencing Concept Plan to reflect the construction of the eastbound mainlanes with the Project 1.
- B. Prepare Traffic Control Typical Sections for each stage of the construction sequence to clearly delineate the position of the existing traffic with respect to the proposed construction. Temporary traffic barriers and pavement markings will also be shown and dimensioned.
Revise Typical Sections to reflect tying to existing US 183 S versus the Proposed US 183 S project currently being developed by the Austin District.
Revise Typical Sections to reflect addition of eastbound mainlanes back into the construction of Project 1.
- C. Develop TCP Overview Plans for **two (2) separate plan sets to reflect** each stage of traffic control. These plans will act as key maps for each phase of TCP and shall be developed at a 1"=400' scale.
- D. Prepare Advanced Warning Sign Layouts for **two (2) separate plan sets** at a 1"=400' scale for the 290 East Toll Project and all cross streets.
- E. Prepare Detailed Traffic Control Plan Sheets at a scale of 1"=100'. This plan will describe the maintenance of traffic and sequence of work for each phase of the proposed construction. Detour alignments, location of work areas, temporary paving, temporary shoring, signing, barricades and other details will be required to describe the traffic control plan. The Engineer will be required to ensure that proper drainage can be maintained during each phase of construction.
Revise Detailed Traffic Control Plan Sheets based on concept of constructing as two separate projects and tying to Existing US 183 S.
Revise Detailed Traffic Control Plan Sheets to incorporate the construction of the eastbound mainlanes back into Project 1.
- F. Prepare a detailed Sequence of Construction narrative for **two (2) separate plan sets** and submit it to the GEC for review. The Engineer will revise and incorporate the narrative into the plans. The narrative will include a phase-by-phase, step-by-step written account

EXHIBIT B-1
SEGMENT #1 – Jacobs Carter Burgess

of the proposed activities throughout the construction process. This is intended to be a narrative account of the activities shown in the traffic control plan layouts.

- G. Prepare Detour Layout Sheets showing plan & profiles where required to define the geometry for detours required in the traffic control plans. Detour layouts will be prepared at a scale of 1"=100' H and 1"=10' V. The GEC will provide the pavement design section for temporary detours.

Revise Detour Plan and Profile sheets, including horizontal and vertical geometry, for long-term temporary ties to existing to eastbound US 290.

- H. Temporary Shoring Profiles: *No changes in scope.*
- I. Traffic Control Details: *No changes in scope.*
- J. Attend **two (2)** Safety Review Meeting(s) to present the proposed traffic handling scheme to the TxDOT's Safety Review Committee. The Engineer will incorporate the comments from the Safety Review Committee into the traffic control plans.
- K. Prepare an Engineer's Opinion of Construction Schedule for **two (2) separate plan sets** to determine an approximate duration for each phase of construction. These schedules will be prepared using Primavera and delivered at 90% and Final submittals.
- L. TCP Detours:

Revise long-term temporary asphalt tie to existing eastbound US 290.

- M. Temporary Retaining walls: *No changes in scope.*
- N. Advanced Signing Layouts. *No changes in scope.*
- O. Compute and Summarize Quantities - TCP.

Revise TCP Quantity Summary based on revised tie to existing eastbound US 290.

1.15 Traffic Management System

No changes in scope.

1.16 Illumination

The Engineer will design and provide plans and details for continuous lighting at main lanes and direct connectors, supplemental lighting at underpasses, and safety lighting at ramp locations and intersections based on the illumination assemblies specified in the 290 E Landscape and Aesthetic Requirements. The Engineer will coordinate illumination design of roadway with toll facility illumination. The Segment 1 Engineer will provide Illumination plans and details for Segment 1, Segment 2 and Segment 3 as a single set of illumination plans for the entire corridor.

Coordinate with Segment Designers and Illumination Consultant regarding changes in project scope and status updates.

EXHIBIT B-1
SEGMENT #1 – Jacobs Carter Burgess

- A. Lighting Layouts: The Engineer shall provide continuous roadway lighting layout for the mainlanes and direct connectors for the entire corridor. Lighting layouts shall include safety lighting at ramps and intersections. The Engineer shall coordinate with the Segment Engineers for Segments 2 and 3 and provide illumination plan drawings that show the locations of the roadway and other facilities designed for those segments.

Coordinate with Segment 1 Segment Design Consultant and revise lighting layouts to reflect change to two plan sets for separate projects.

- B. Circuit Layouts: The Engineer shall provide electrical circuit plans, voltage drop calculations, and details for continuous roadway lighting system for the entire corridor for 4 plan sets, originally 3 sets.
- C. Pole Elevations: The Engineer shall provide pole elevations on plans for construction of roadway illumination. *No changes in scope.*
- D. Coordinate with the utility and GEC and identify power sources, conduit runs, and will show them on the project plans. In addition, the Engineer will prepare Electrical Summary Data Tables. The Illumination Electrical Service Summary Table shall include the electrical services for the entire corridor, namely include the electrical services for all three segments in one single table.
- Engineer will attend three (3) additional meetings with GEC and/or Segment Design Consultants.**
- E. Identify potential overhead utility conflicts, and coordinate with the GEC and the utility company to help resolve the conflicts. *No changes in scope.*
- F. Compute and Summarize Quantities – Illumination for two (2) illumination concepts: The Engineer shall provide summary of quantities at the 60%, Pre-Final and Final plan submittals. The Illumination Quantities Summary sheet shall be for the entire corridor in a single table.

1.17 Toll Facility Design

The Toll facility design documents will be prepared by the Segment 3 Consultant and incorporated into the PS&E package. The Engineer shall coordinate and provide plan drawings showing the locations of roadway and other facilities designed for Segment 1.

Revise eastbound frontage road, eastbound exit ramp and shared use path alignments to accommodate toll gantry for the eastbound direct connector. Revise westbound mainlanes and westbound direct connector tie in to accommodate toll gantry for westbound direct connector.

1.18 Miscellaneous

- A. Quantities and Summary Sheets

The Engineer will tabulate quantities and prepare Summary Sheets for two (2) sets of plans for the following: Traffic Control (per phase), Earthwork, Roadway, Retaining

EXHIBIT B-1
SEGMENT #1 – Jacobs Carter Burgess

Walls, Removals, Pavement markings, Small / Large Signs, Illumination, Erosion Control and SW3P, Drainage related items including inlets, manholes and storm drain pipes.

B. Standards, Specifications and Estimate

No changes in scope.

C. Deliverables

No changes in scope.

1.19 Coordination, Meetings & Invoicing

A. The Engineer will need to participate and attend project workshops with other segment design consultants, specialty consultants, TxDOT, Corridor GEC, and CTRMA to establish the project issues, concerns, and objectives of the project that will influence the location and configuration of the proposed project and further define the scope of services to be provided by the Engineer. *No changes in scope.*

B. The Engineer will need to participate and attend monthly and bi-weekly design coordination meetings and production meetings as further detailed in the 290 E Project Manual.

Attend three (3) revised project Kick-Off Meetings at the request of the GEC.

Attend five (5) additional bi-weekly design coordination meetings.

Attend five (5) additional meetings with Segment 2 for coordination of 2nd Plan Set.

Facilitate seven (7) additional internal coordination meetings.

Coordinate TCP and revised tie to existing US 290 with Segment 2 Segment Designer.

C. The Engineer will need to participate in the review process and attend comment resolution meetings for the various submittal milestones. The Engineer will respond to reviewer comments in tabular format for each submittal with explanations included for any items in disagreement. The Engineer will then attend a comment resolution meeting following each submittal to discuss review comments.

Conduct Additional Plan Review for Plan Set 2 (60%, Pre-Final, and Final)

D. All team members involved in the preparation of engineering plans, studies and reports shall have established QA/QC procedures and shall conform to those procedures during the life of the project. Engineering schematics, final design plans, calculations and cost estimates prepared by the Corridor GEC, TxDOT, Specialty Consultants, and Segment Design Consultants are to be thoroughly reviewed and checked before submittal to the Corridor GEC or CTRMA for review. The Segment Design Consultants have total responsibility for the accuracy and completeness of the plans and related designs prepared under this project and shall check all such material accordingly. The plans will be reviewed by the Corridor GEC and TxDOT for conformity with the CTRMA's

EXHIBIT B-1
SEGMENT #1 – Jacobs Carter Burgess

procedures and the terms of the project, as well as continuity with adjacent design segments. To ensure that adequate procedures will be employed to provide quality products and uniformity between project Segments, each Specialty and Segment Design Consultant will submit for approval it's proposed QA/QC Plan to be used on this program. CTRMA will provide independent QA/QC audits to **verify** project compliance with this plan. The Specialty and Segment Design Consultants shall have a quality control plan in effect during the entire time work is being performed under this project.

Conduct Additional QA/QC for Plan Set 2 (60%, Pre-Final, and Final)

- E. The Engineer shall provide assistance to the GEC during the **bidding** process. *No changes in scope.*
- F. Follow invoice procedures as described in the 290 E Project Manual.
Prepare additional Invoices and Progress Reports due to extension in time.
- G. The engineer shall attend pre-bid meeting. *No changes in scope.*
- H. The engineer shall attend **pre-construction meeting**. *No changes in scope.*

1.20 Construction Phase Services

No changes in scope.

EXHIBIT C-1
WORK SCHEDULE

The Engineer will perform engineering services as described in this Work Authorization and will submit deliverables to the Authority based on the following work schedule:

Transmittal of 90% Complete Submittal.....May 18, 2009
Transmittal of 60% Complete WS & NE DCs Submittal.....August 07, 2009
Transmittal of 100% Complete Submittal.....September 18, 2009
Transmittal of 100% Complete Submittal.....December 31, 2009
(Plan Set 2, Elements to be included in Segment #2)

EXHIBIT D-1
FEE SCHEDULE

FOR
Carter & Burgess, Inc.

290 EAST TOLL PROJECT - SEGMENT #1
Supplemental Work Authorization #1
to Work Authorization #1

For services describe in the Exhibit B-1, we request the compensation as detailed below. Cost breakdowns for engineering services and explanation of expenses are shown on the following pages.

TOTAL COMPENSATION

Segment 1 - PS&E Design Items	\$	696,916.00
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EXHIBIT D-1
Fee Schedule Summary
Carter & Burgess, Inc.
290E Toll Project - Segment #1

Description of Work or Task	JCB (65.6%)	FUG (1.7%)	KFA (7.9%)	MB (2.2%)	RJRA (17.9%)	SAM (4.6%)	Cost / Task Totals
1.01 Design Features	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.02 Governmental Agency Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.03 Data Collection	\$2,305.88	\$0.00	\$0.00	\$0.00	\$1,529.00	\$0.00	\$3,835.78
1.04 Geotechnical Investigations	\$2,198.76	\$12,187.40	\$0.00	\$0.00	\$0.00	\$0.00	\$14,386.16
1.05 Supplemental Surveying	\$3,709.70	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$35,709.70
1.06 ROW Mapping	\$4,121.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,121.28
1.07 Utility Coordination and Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.08 Initial Design and Design Concept Conference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.09 Roadway Design	\$71,770.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,770.28
1.10 Drainage Design	\$10,637.26	\$0.00	\$55,136.98	\$0.00	\$0.00	\$0.00	\$71,774.24
1.11 Structural Design	\$90,255.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,255.68
1.12 Retaining Wall Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.13 Signing, Markings and Signalization	\$3,386.34	\$0.00	\$0.00	\$0.00	\$87,423.81	\$0.00	\$90,812.15
1.14 Traffic Control Plan	\$175,807.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,807.99
1.15 Traffic Management System	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.16 Illumination	\$3,388.34	\$0.00	\$0.00	\$15,378.60	\$0.00	\$0.00	\$18,766.94
1.17 Toll Facility Design	\$8,919.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,919.06
1.18 Miscellaneous	\$6,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,212.91
1.19 Coordination, Meetings and Invoicing	\$68,525.10	\$0.00	\$0.00	\$0.00	\$38,019.09	\$0.00	\$104,544.19
1.20 Construction Phase Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEE SCHEDULE SUMMARY	\$487,240.58	\$12,187.40	\$55,136.98	\$15,378.60	\$124,972.80	\$32,000.00	\$696,916.36
					JCB - Carter & Burgess, Inc. (Jacobs)		\$487,240.58
					FUG - Fugro Consultants		\$12,187.40
					KFA - K Friese & Associates, Inc. (DBE)		\$15,378.60
					MB - Maldonado-Burkett (DBE)		\$55,136.98
					RJRA - RJ Rivera Associates, Inc. (DBE)		\$124,972.80
					SAM - Surveying & Mapping, Inc.		\$32,000.00
					PROJECT TOTAL		\$696,916.36

EXHIBIT D-1
Summary of Manhours by Classification & Major Task Analysis
Carter & Burgess, Inc.
290E Toll Project - Segment #1

FeeRate Schedule	Labor Rate Per Hour		Loaded Rate		Principle	Senior Project Manager	Senior Engineer	Senior Bridge Engineer	Project Engineer	Design Engineer	Engineering Intern (EIT)	Senior Engineering Technician	Engineering Technician	CADD Operator	Adults / Union	Staff Hrs. Totals	CR1 RATE	MARGIN RATE	PROJECT MULTIPLIER
	\$90.00	\$47.00	\$44.00	\$38.00															
	\$253.70	\$240.25	\$180.41	\$180.41	\$180.41	\$180.41	\$180.41	\$180.41	\$180.41	\$180.41	\$180.41	\$180.41	\$180.41	\$180.41	\$180.41	\$180.41	31.00%	12.00%	2.819
Description of Work or Task																			
1.02 Data Collection																			
A) Data Collection																			
1. Review / Evaluate Existing Data																			
2. Review / Evaluate Proposed Data																			
3. Review / Evaluate Proposed Data																			
4. Review / Evaluate Data Provided by GEC (Blindus Project and Sub-Projects)																			
B) Project Site Visit and Field Investigations																			
Verify / Adjust Electronic Project Files Received by Others																			
Generate Symbolic for Existing Electronic Project Files Received by Others																			
Data Collection Subtotal:																			
1.04 Geotechnical Investigations																			
A) Review Permanent Design Report																			
B) General Requirements (Review proposed boring locations)																			
C) Bridge Bearings																			
Bay Structure Bearings																			
D) Retaining Wall Bearings																			
E) Geotechnical Report (Review Report 92 and merge with Segment 2)																			
F) Geotechnical Deliverables																			
Geotechnical Investigations Subtotal:																			
1.05 Supplemental Surveying																			
A) Survey Coordination with S&M, Inc.																			
B) Project Control																			
C) Topographic Survey																			
D) Survey Deliverables																			
E) Coordinate Additional Survey Needs on EB ML's beyond limits of Survey																			
Supplemental Surveying Subtotal:																			
1.06 ROW Mapping																			
A) Review / Evaluate Proposed ROW and Easements																			
B) Additional ROW and Easement Acquisition																			
C) Coordinate ROW Mapping Revisions by GEC																			
Review ROW Base Files for 2 Plan Sets																			
ROW Mapping Subtotal:																			
1.09 Roadway Design																			
A) Prepare Basic Plan Sheets																			
1. Title Sheet (3 Sheets)																			
2. Sheet Index (2 Sets)																			
3. Project Layout Sheets (2 Sets)																			
4. Benchmark Layout Sheets																			
5. Create direction items 1 to 4 projects then back to 2 projects																			
B) Prepare Roadway Profile Sheets																			
1. Proposed Typical Section Sheets (2 Sets, Station Changes, Point Design)																			
Proposed Typical Section ("Cross" 88/8 not being withdrawn")																			

EXHIBIT D-1
Summary of Manhours by Classification & Major Task Analysis
Carter & Burgess, Inc.
200E Toll Project - Segment #1

Fee Rate Schedule	Labor Rate Per Hour		Senior Project Manager	Senior Engineer	Senior Bridge Engineer	Project Engineer	Design Engineer	Engineering Station (EIT)	Senior Engineering Technician	Engineering Technician	CAD Operator	Admin / Clerical	Staff Hr. Totals	CH RATE	MARGIN RATE	PROJECT MULTIPLIER
	Loaded Rate	Unloaded Rate														
	\$92.00	\$87.00	\$45.00	\$45.00	\$45.00	\$45.00	\$35.00	\$35.00	\$45.00	\$15.00	\$15.00	\$24.00	\$15.00	\$15.00	\$15.00	2.019
	\$251.70	\$245.25	\$180.45	\$180.45	\$180.45	\$180.45	\$101.48	\$84.57	\$135.31	\$45.00	\$15.00	\$67.40	\$15.00	\$15.00	\$15.00	
Description of Work or Task																
5C Report Preparation																
A) Report (Final Design Subtotal)																
B) Report (60% Design Subtotal)																
C) Bridge and Culvert Plan Sheets																
1. Prepare Hydraulic Data / Calculation Sheets																
2. Finalize Culvert Drainage Area Maps																
3. Prepare Culvert Layouts																
D) Storm Drain Plan Sheets																
1. Prepare Storm Drain Computation Sheets																
2. Prepare Internal Area Maps																
3. Prepare Drainage Plan and Profile Sheets																
4. Prepare Lateral Profile Sheets																
5. Prepare Elevation Schedule																
6. Prepare Miscellaneous Drainage Detail Sheets																
7. Determine Temporary Drainage Facilities (Coord with Gray Jackson & Assoc)																
Review temporary drainage for adding EBM, back into segment 1																
Analyze Temporary Drainage Structures / Ditches																
Prepare Temporary Drainage Sheets																
6. Determine Trench Excavation / Special Shoring Locations / Needs for Drainage																
E) Perform Incur Analysis																
1. Prepare Storm Water Pollution Prevention Plan (SWPP)																
2. Prepare BMP Summary / Data Sheets																
3. Prepare Erosion and Sediment Control Details																
4. Incorporate EPC Sheet (Provided by GEC)																
G) National Flood Insurance Program (NFIP) Coordination																
1. Prepare Drainage Deliverables																
2. Submit Hydraulic Report and Documentation																
Drainage Design Subtotal:																
5.11 Structural Design																
A) Finalize Bridge Layouts																
Prepare Bridge Type and Cost Report																
WB to EB DC																
WB to SB DC																
NB to EB DC																
SB to EB DC																
B) Prepare Final Design Calculations and Details																
200E Lanesize and Auxiliary Requirements - Structural Details (Coordinate with Segment 2)																
WB to SB DC																
WB to EB DC																
NB to EB DC																
SB to EB DC																
C) Prepare Summary of Bridge Questions (2 Sets)																
D) Prepare Structural Details																
1. Abutment Details																
2. Interior Bent Details																

EXHIBIT D-1
Summary of Manhours by Classification & Major Task Analysis
Carter & Burgess, Inc.
200E Toll Project - Segment #1

Forecast Schedule	Labor from Per Hour		OH										PROJECT			
	Principle	Senior Project Manager	Senior Engineer	Senior Bridge Engineer	Project Engineer	Design Engineer	Engineering Intern (EIT)	Senior Engineering Technician	Engineering Technician	GADD Operator	Atkins J. Clinical	Hour Hrs.	Bluff Goal / Task Totals	MARGIN RATE	PROJECT MAN HOURS	
	\$153.70/hr	\$245.25/hr	\$188.41/hr	\$180.41/hr	\$124.03/hr	\$44.00/hr	\$35.00/hr	\$30.00/hr	\$46.00/hr	\$25.00/hr	\$28.00/hr	\$78.53	\$67.65	15.00%	2,319	
4. Rate Plan Sheets																
E) Prepare Deck/Drainage Details																
F) Prepare Miscellaneous Details (Misc. Drainage Structures, Etc.)																
Gate Details from only existing DC's to North																
Separate Misc Details (2-4 sets)																
Additional Submittals for 60k, Pre-Final, and Final (2nd Set)																
Coordinate TxDOT Bridge Standard Details																
Develop standards and MOD Standard from 2 set Option of 4 DC's																
H) Review and Evaluate Bridge Construction for Structures																
Prepare Phased Demolition Plan																
I) Analyze Existing Footings and abutts when possible																
J) Provide Supplemental Support for existing footings																
Structural Design Subtotal:																
	0	0	0	102	116	204	116	0	102	216	0	854	0	\$90,256.66	0	0
1.13 Signage, Markings and Signalization																
A) Coordinate Signage and Pavement Markings with RJ Rivers																
B) Prepare Signage and Pavement Marking Layouts																
Prepare Signage Layout and Details																
Prepare Sign Detail Sheets																
Prepare Pavement Marking Sheets																
Prepare Miscellaneous Signage and Pavement Marking Details																
C) Prepare Overhead Sign Structure Layouts and Design																
D) Prepare Summary of Overhead Sign Quantities																
E) Prepare Large / Small Sign Summaries																
F) Prepare Large Sign Structure Details																
G) Prepare Summary of Signage and Pavement Marking Quantities																
Signage, Markings and Signalization Subtotal:																
	0	0	0	0	4	2	4	0	0	0	2	22	0	\$5,368.34	0	0
1.14 Traffic Control Plan																
A) Review Preliminary Construction Sequencing Concept (Provided by GEC)																
Revise Traffic Control Concept based on 2 sets																
Revise Traffic Control Concept - Add EDML's back to Segment 1																
B) Prepare Traffic Control Typical Sections																
Adjust TCP Title to US 183 B																
Adjust TCP Title to add back EB RL's																
C) Prepare Traffic Control Phasing Overview Sheets (2 Sets)																
D) Prepare Advanced Warning Sign Layouts (2 Sets)																
E) Prepare Traffic Control Phasing Layouts																
Adjust TCP Title to US 183 B																
Adjust TCP Title to EB Mainlines																
Prepare Traffic Control Phasing Plans (Drawn Only)																
F) Prepare Sequence of Construction Narrative (2 Sets)																
G) Prepare Detail Plan and Profile Sheets																
H) Prepare Standard Shoring Layouts (See Item 1.12 - Retaining Walls)																
I) Prepare Miscellaneous TCP Details																
J) Prepare and Amend Safety Review Meeting (42)																
K) Prepare Copies of Construction Schedule (62)																
L) Prepare plans for Temporary Detours																
	0	0	0	4	29	35	40	0	40	40	0	252	0	\$26,679.00	0	0

EXHIBIT D-1
Summary of Manhours by Classification & Major Task Analysis
 Carter & Burgess, Inc.
 200E Toll Project - Segment #1

Description of Work or Task	Labor Rate Per Hour										CH RATE	MARGEN RATE	PROJECT MULTIPLIER																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
	Principals	Senior Project Manager	Senior Engineer	Senior Bridge Engineer	Project Engineer	Design Engineer	Engineering Intern (EIT)	Senior Engineering Technician	Engineering Technician	CAISO Operator				Admin / Civilian																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Leasted Rate	\$245.25	\$245.25	\$160.41	\$65.00	\$44.00	\$101.46	\$35.00	\$45.00	\$35.00	\$24.00	\$67.05	13.00%		2.019																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
1.16 Run/Station															A) Coordinate Run/Station Design Issues	0	0	0	0	4	2	0	0	0	0	2	22	\$3,260.34	0	B) Run/Station Subtotal:	0	0	0	0	4	2	0	0	0	0	2	22	\$3,260.34	0	1.17 Toll Facility Design															A) Coordinate Toll Facility Items / Prepare Bid Plan	0	2	0	0	10	12	20	10	10	10	358	1961	\$175,907.09	0	B) Prepare Advanced Signal Layouts (Including Temp Signals)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of TQP Quantities (See Item 1.18 - Miscellaneous)	0	113	40	4	324	110	348	122	113	358	1	1961	\$175,907.09	0	Toll Facility Design Subtotal:	0	113	40	4	324	110	348	122	113	358	1	1961	\$175,907.09	0	1.18 Miscellaneous															A) Develop General Quantity Summary Sheets	0	0	2	0	4	0	12	0	0	0	0	20	\$2,000.22	0	B) Prepare Summary of TQP Quantities (2 Sets)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of Earthwork Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Prepare Summary of Retention Quantities (2 Sets)	0	2	0	0	0	4	3	0	4	12	2	33	\$3,700.08	0	E) Prepare Summary of Drainage Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Prepare Summary of Retaining Wall Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0
A) Coordinate Run/Station Design Issues	0	0	0	0	4	2	0	0	0	0	2	22	\$3,260.34	0	B) Run/Station Subtotal:	0	0	0	0	4	2	0	0	0	0	2	22	\$3,260.34	0	1.17 Toll Facility Design															A) Coordinate Toll Facility Items / Prepare Bid Plan	0	2	0	0	10	12	20	10	10	10	358	1961	\$175,907.09	0	B) Prepare Advanced Signal Layouts (Including Temp Signals)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of TQP Quantities (See Item 1.18 - Miscellaneous)	0	113	40	4	324	110	348	122	113	358	1	1961	\$175,907.09	0	Toll Facility Design Subtotal:	0	113	40	4	324	110	348	122	113	358	1	1961	\$175,907.09	0	1.18 Miscellaneous															A) Develop General Quantity Summary Sheets	0	0	2	0	4	0	12	0	0	0	0	20	\$2,000.22	0	B) Prepare Summary of TQP Quantities (2 Sets)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of Earthwork Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Prepare Summary of Retention Quantities (2 Sets)	0	2	0	0	0	4	3	0	4	12	2	33	\$3,700.08	0	E) Prepare Summary of Drainage Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Prepare Summary of Retaining Wall Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0															
B) Run/Station Subtotal:	0	0	0	0	4	2	0	0	0	0	2	22	\$3,260.34	0	1.17 Toll Facility Design															A) Coordinate Toll Facility Items / Prepare Bid Plan	0	2	0	0	10	12	20	10	10	10	358	1961	\$175,907.09	0	B) Prepare Advanced Signal Layouts (Including Temp Signals)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of TQP Quantities (See Item 1.18 - Miscellaneous)	0	113	40	4	324	110	348	122	113	358	1	1961	\$175,907.09	0	Toll Facility Design Subtotal:	0	113	40	4	324	110	348	122	113	358	1	1961	\$175,907.09	0	1.18 Miscellaneous															A) Develop General Quantity Summary Sheets	0	0	2	0	4	0	12	0	0	0	0	20	\$2,000.22	0	B) Prepare Summary of TQP Quantities (2 Sets)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of Earthwork Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Prepare Summary of Retention Quantities (2 Sets)	0	2	0	0	0	4	3	0	4	12	2	33	\$3,700.08	0	E) Prepare Summary of Drainage Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Prepare Summary of Retaining Wall Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																														
1.17 Toll Facility Design															A) Coordinate Toll Facility Items / Prepare Bid Plan	0	2	0	0	10	12	20	10	10	10	358	1961	\$175,907.09	0	B) Prepare Advanced Signal Layouts (Including Temp Signals)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of TQP Quantities (See Item 1.18 - Miscellaneous)	0	113	40	4	324	110	348	122	113	358	1	1961	\$175,907.09	0	Toll Facility Design Subtotal:	0	113	40	4	324	110	348	122	113	358	1	1961	\$175,907.09	0	1.18 Miscellaneous															A) Develop General Quantity Summary Sheets	0	0	2	0	4	0	12	0	0	0	0	20	\$2,000.22	0	B) Prepare Summary of TQP Quantities (2 Sets)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of Earthwork Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Prepare Summary of Retention Quantities (2 Sets)	0	2	0	0	0	4	3	0	4	12	2	33	\$3,700.08	0	E) Prepare Summary of Drainage Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Prepare Summary of Retaining Wall Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																													
A) Coordinate Toll Facility Items / Prepare Bid Plan	0	2	0	0	10	12	20	10	10	10	358	1961	\$175,907.09	0	B) Prepare Advanced Signal Layouts (Including Temp Signals)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of TQP Quantities (See Item 1.18 - Miscellaneous)	0	113	40	4	324	110	348	122	113	358	1	1961	\$175,907.09	0	Toll Facility Design Subtotal:	0	113	40	4	324	110	348	122	113	358	1	1961	\$175,907.09	0	1.18 Miscellaneous															A) Develop General Quantity Summary Sheets	0	0	2	0	4	0	12	0	0	0	0	20	\$2,000.22	0	B) Prepare Summary of TQP Quantities (2 Sets)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of Earthwork Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Prepare Summary of Retention Quantities (2 Sets)	0	2	0	0	0	4	3	0	4	12	2	33	\$3,700.08	0	E) Prepare Summary of Drainage Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Prepare Summary of Retaining Wall Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																												
B) Prepare Advanced Signal Layouts (Including Temp Signals)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of TQP Quantities (See Item 1.18 - Miscellaneous)	0	113	40	4	324	110	348	122	113	358	1	1961	\$175,907.09	0	Toll Facility Design Subtotal:	0	113	40	4	324	110	348	122	113	358	1	1961	\$175,907.09	0	1.18 Miscellaneous															A) Develop General Quantity Summary Sheets	0	0	2	0	4	0	12	0	0	0	0	20	\$2,000.22	0	B) Prepare Summary of TQP Quantities (2 Sets)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of Earthwork Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Prepare Summary of Retention Quantities (2 Sets)	0	2	0	0	0	4	3	0	4	12	2	33	\$3,700.08	0	E) Prepare Summary of Drainage Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Prepare Summary of Retaining Wall Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																											
C) Prepare Summary of TQP Quantities (See Item 1.18 - Miscellaneous)	0	113	40	4	324	110	348	122	113	358	1	1961	\$175,907.09	0	Toll Facility Design Subtotal:	0	113	40	4	324	110	348	122	113	358	1	1961	\$175,907.09	0	1.18 Miscellaneous															A) Develop General Quantity Summary Sheets	0	0	2	0	4	0	12	0	0	0	0	20	\$2,000.22	0	B) Prepare Summary of TQP Quantities (2 Sets)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of Earthwork Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Prepare Summary of Retention Quantities (2 Sets)	0	2	0	0	0	4	3	0	4	12	2	33	\$3,700.08	0	E) Prepare Summary of Drainage Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Prepare Summary of Retaining Wall Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																										
Toll Facility Design Subtotal:	0	113	40	4	324	110	348	122	113	358	1	1961	\$175,907.09	0	1.18 Miscellaneous															A) Develop General Quantity Summary Sheets	0	0	2	0	4	0	12	0	0	0	0	20	\$2,000.22	0	B) Prepare Summary of TQP Quantities (2 Sets)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of Earthwork Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Prepare Summary of Retention Quantities (2 Sets)	0	2	0	0	0	4	3	0	4	12	2	33	\$3,700.08	0	E) Prepare Summary of Drainage Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Prepare Summary of Retaining Wall Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																									
1.18 Miscellaneous															A) Develop General Quantity Summary Sheets	0	0	2	0	4	0	12	0	0	0	0	20	\$2,000.22	0	B) Prepare Summary of TQP Quantities (2 Sets)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of Earthwork Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Prepare Summary of Retention Quantities (2 Sets)	0	2	0	0	0	4	3	0	4	12	2	33	\$3,700.08	0	E) Prepare Summary of Drainage Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Prepare Summary of Retaining Wall Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																								
A) Develop General Quantity Summary Sheets	0	0	2	0	4	0	12	0	0	0	0	20	\$2,000.22	0	B) Prepare Summary of TQP Quantities (2 Sets)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of Earthwork Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Prepare Summary of Retention Quantities (2 Sets)	0	2	0	0	0	4	3	0	4	12	2	33	\$3,700.08	0	E) Prepare Summary of Drainage Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Prepare Summary of Retaining Wall Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																							
B) Prepare Summary of TQP Quantities (2 Sets)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Prepare Summary of Earthwork Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Prepare Summary of Retention Quantities (2 Sets)	0	2	0	0	0	4	3	0	4	12	2	33	\$3,700.08	0	E) Prepare Summary of Drainage Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Prepare Summary of Retaining Wall Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																						
C) Prepare Summary of Earthwork Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Prepare Summary of Retention Quantities (2 Sets)	0	2	0	0	0	4	3	0	4	12	2	33	\$3,700.08	0	E) Prepare Summary of Drainage Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Prepare Summary of Retaining Wall Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																					
D) Prepare Summary of Retention Quantities (2 Sets)	0	2	0	0	0	4	3	0	4	12	2	33	\$3,700.08	0	E) Prepare Summary of Drainage Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Prepare Summary of Retaining Wall Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																				
E) Prepare Summary of Drainage Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Prepare Summary of Retaining Wall Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																			
F) Prepare Summary of Retaining Wall Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																		
G) Prepare Large / Small Sign Subtotals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																	
H) Prepare Summary of Signage and Permitting Meeting Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																
I) Prepare Summary of SWPPP Quantities	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																															
J) Prepare ELO Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																																														
K) Prepare Standards, Specifications, and Submittals	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																																																													
L) Identify and Incorporate Applicable TxDOT Standards	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																																																																												
M) Prepare Modified Standard Detail Sheets	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																																																																																											
N) Submit Specifications and Provisions	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	O) Review and Edit General Notes	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	P) Prepare Quantities of Construction Costs (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	Q) Prepare Plan Deliverables (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	R) Prepare Electronic Deliverables (50%, Pre-Final and Final)	0	2	8	0	4	4	15	8	4	20	2	59	\$6,212.81	0	1.19 Coordination, Meetings and Modeling															A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																																																																																																										
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C) Participate in Monthly Production Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
D) Participate in Bi-Weekly Design Coordination Meetings (24 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
E) Participate in Normal Coordination Meetings (12 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
F) Attend Revised Project Kick-Off Meetings (3)	0	0	0	0	0	0	0	0	0	0	0	0	\$3,797.07	0	G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
G) Bi-Weekly Design Coordination Meetings (5 Additional Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
H) Coordinate with Segment 2 for Second Plan Set (5 Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
I) Coordinate with LJA & Subconsultants for Stimulus EBIL revision	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
J) P&E Plan Review Coordination (50%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
K) Coordinate Response Preparations	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

EXHIBIT D-1
Summary of Manhours by Classification & Major Task Analysis
Carter & Burgess, Inc.
290E Toll Project - Segment #1

FourPlace Schedule	Labor Rate Per Hour		Senior Project Manager		Senior Engineer		Senior Bridge Engineer		Project Engineer		Design Engineer		Engineering Intern (EI)		Senior Engineering Technician		Engineering Technician		CADD Operator		Admin / Clerical		OH RATE		MARGIN RATE		PROJECT MULTIPLIER
	Level 1	Level 2	\$180.41	\$245.25	\$180.41	\$245.25	\$180.41	\$245.25	\$124.03	\$171.49	\$101.40/hr	\$101.40/hr	\$84.87/hr	\$135.31/hr	\$98.66/hr	\$78.93	\$28.00	\$28.00	\$67.05	\$67.05	101.00%	12.00%	2.019				
	70	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D) Conduct QA/QC Procedures (Initial, 60%, Pre-Final and Final)																											
Prepare QA/QC Documentation (Initial, 60%, Pre-Final and Final)																											
Conduct QA/QC Procedures (07%, Pre-Final and Final) (Segment 2)																											
E) Provide Assistance During Bidding Process																											
F) Project Administration, Correspondence and Production Management																											
Program Monthly Progress Reports																											
Invoicing and Progress Reports (July, August 2004)																											
Project Accounting																											
G) Attend Pre-Bid Meeting																											
H) Attend Procurement Meeting																											
I) Basic General Expenses																											
Coordination, Meetings and Invoicing Subtotal:	70	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
JOB SUMMARY	70	23	112	652	308	927	310	781	49	2959	8457,248.06	8															

EXHIBIT D-1
Summary of General Expenses
Carter & Burgess, Inc.
290E Toll Project - Segment #1

Item Description	Unit	Quantity	Unit Cost	Total Cost
Basic General Expenses				
I. Travel - Mileage	Miles	400	\$0.55	\$220.00
II. Basic Printing and Reproduction				
A. Photo Copies (B/W) (8 1/2" x 11")	EA	800	\$0.10	\$80.00
B. Photo Copies (B/W) (11" x 17")	EA	1,800	\$0.25	\$450.00
C. Photo Copies (B/W) (11" x 17") (From Mylar)	EA	800	\$0.40	\$320.00
D. Photo Copies (Color) (8 1/2" x 11")	EA	0	\$0.20	\$0.00
E. Photo Copies (Color) (11" x 17")	EA	0	\$0.25	\$0.00
F. Photo Copies (Color) (8 1/2" x 11") (Outside)	EA	0	\$1.00	\$0.00
G. Photo Copies (Color) (11" x 17") (Outside)	EA	0	\$1.50	\$0.00
H. Color Plot (Schematic Layout)	SF	0	\$2.00	\$0.00
I. Paper Plot	SF	100	\$1.00	\$100.00
J. Mylar Plots (11" x 17")	EA	100	\$2.00	\$200.00
K. Manuals/Binders	EA	0	\$10.00	\$0.00
L. Document Assembly	Plan Set	6	\$30.00	\$180.00
III. Overnight Deliveries (FedEx) (2/mo. X 12 mo.)	EA	4	\$20.00	\$80.00
IV. Landscapa services (Remove and Replace Pavers for Footing Survey)	LS	1	\$2,500.000	\$2,500.00
Total Basic General Expenses				\$4,130.00

EXHIBIT D-1
Summary of Manhours by Classification & Major Task Analysis
Fugro Consultants
290E Toll Project - Segment #1

Fee/Rate Schedule	Loaded Rate						OH RATE	MARGIN RATE	PROJECT MULTIPLIER
	\$155.00	\$146.00	\$121.75	\$82.75	\$40.70	\$58.40			
	Project Principal \$155.00/Hr	Senior Project Manager \$146.00/Hr	Project Engineer \$121.75/Hr	Graduate Engineer \$82.75/Hr	Word Processor \$40.70/Hr	Drafting \$58.40/Hr	Staff Hr. Totals	Staff Cost / Task Totals	Plan Sheet Total
1.04 Geotechnical Investigations									
A) Review Pavement Design Report	0	0	0	0	0	0	0	\$0.00	0
B) General Requirements	0	0	0	0	0	0	0	\$0.00	0
C) Bridge Borings (Determine proposed boring locations for structural design)	0	0	0	0	0	0	0	\$0.00	0
D) Retaining Wall and Sign Borings (Determine proposed boring locations for structural design)	0	0	0	0	0	0	0	\$0.00	0
E) Geotechnical Report (Divide Project into 2 Phases with Separate Deliverables)	6	32	40	60	15	19	173	\$17,325.80	0
F) Geotechnical Deliverables	0	0	0	0	0	0	0	\$0.00	0
Eliminate 6 Borings to 35' at Drilled Pier Wall & Lab Testing								(\$17,864.40)	0
Additional 6 Borings to 25' for Slope Stability Analysis & Lab Testing	6	32	40	60	16	19	173	\$12,846.00	0
Geotechnical Investigations Subtotal:								\$12,187.40	0
FUGRO SUMMARY	6	32	40	60	16	19	173	\$12,187.40	0

EXHIBIT D-1
Summary of General Expenses
Fugro Consultants
290E Toll Project - Segment #1

Item Description	Unit	Quantity	Unit Cost	Total Cost
Expenses				
I. Eliminate 6 Borings to 35' at Drilled Pier Wall & Lab Testing				
A. Borings	FT	-210	\$63.09	-\$13,248.90
B. Lab Testing	FT	-210	\$5.29	-\$1,110.90
C. Related Technical Services	FT	-210	\$2.74	-\$575.40
D. Related Engineering Services	FT	-210	\$14.52	-\$3,049.20
			Sub-Total	-\$17,984.40
II. Additional 6 Borings to 25' for Slope Stability Analysis & Lab Testing				
A. Borings	FT	150	\$63.09	\$9,463.50
B. Lab Testing	FT	150	\$5.29	\$793.50
C. Related Technical Services	FT	150	\$2.74	\$411.00
D. Related Engineering Services	FT	150	\$14.52	\$2,178.00
			Sub-Total	\$12,846.00
Total Basic General Expenses				-\$5,138.40

EXHIBIT D-1
Summary of Manhours by Classification & Major Task Analysis
K Friese & Associates, Inc.
290E Toll Project - Segment #1

Fee/Rate Schedule	Billing Rate		Loaded Rate		OH RATE	MARGIN RATE	PROJECT MULTIPLIER			
	\$56.50	\$44.50	\$39.00	\$28.50				\$19.50	2.910	
	\$129.51	\$104.78	\$82.95	\$62.95	159.85%	12.00%				
1.10 Drainage Design	Senior Project Manager	Senior Engineer	Engineer	Engineering Intern (EIT)	Sr. Engineering Technician	Engineering Technician	Clerical	Staff Hr. Totals	Staff Cost / Task Totals	Plan Sheet Total
	\$164,44/Hr	\$129,51/Hr	\$104,78/Hr	\$82,95/Hr	\$82,95/Hr	\$75,67/Hr	\$56,78/Hr			
A) Review Conceptual Drainage Analysis Report	0	0	0	0	0	0	0	0	\$0.00	
B) Prepare Drainage Impact Study	0	0	0	0	0	0	0	0	\$0.00	
1. Identify Existing Drainage Outfalls	0	0	0	0	0	0	0	0	\$0.00	
Delineate Existing Drainage Boundaries	0	0	0	0	0	0	0	0	\$0.00	
Analyze Existing Storm Drain Systems	0	0	0	0	0	0	0	0	\$0.00	
Measure Existing Impervious Cover	0	0	0	0	0	0	0	0	\$0.00	
Compute Existing Time of Concentration	0	0	0	0	0	0	0	0	\$0.00	
2. Compute Existing Constriction Flows	0	0	0	0	0	0	0	0	\$0.00	
3. Identify Proposed Drainage Outfalls	0	0	0	0	0	0	0	0	\$0.00	
Delineate Proposed Drainage Boundaries	0	0	0	0	0	0	0	0	\$0.00	
Measure Proposed Impervious Cover	0	0	0	0	0	0	0	0	\$0.00	
Compute Proposed Time of Concentration	0	0	0	0	0	0	0	0	\$0.00	
Analyze Proposed Storm Drain Systems	0	0	0	0	0	0	0	0	\$0.00	
4. Compute Proposed Condition Flows	0	0	0	0	0	0	0	0	\$0.00	
5. Determine Proposed Hydrologic Impacts	0	0	0	0	0	0	0	0	\$0.00	
6. Determine Proposed Hydraulic Impacts	0	0	0	0	0	0	0	0	\$0.00	
7. Determine Mitigation Alternatives	0	0	0	0	0	0	0	0	\$0.00	
8. Preferred Mitigation Design	0	0	0	0	0	0	0	0	\$0.00	
9. Coordination with GEC, Prints, Agencies (3 Additional Meetings)	12	0	12	0	0	0	3	27	\$3,400.89	
10. Report Preparation	0	0	0	0	0	0	0	0	\$0.00	
Draft Report (Initial Design Submittal)	0	0	0	0	0	0	0	0	\$0.00	
Final Report (80% Design Submittal)	0	0	0	0	0	0	0	0	\$0.00	
C) Bridge and Culvert Plan Sheets	0	0	0	0	0	0	0	0	\$0.00	
1. Prepare Hydraulic Data / Calculation Sheets	0	0	0	0	0	0	0	0	\$0.00	
2. Finalize External Drainage Area Maps	0	0	0	0	0	0	0	0	\$0.00	
3. Prepare Culvert Layouts	0	0	0	0	0	0	0	0	\$0.00	
4. BCS, Standard & Special Culvert and Headwall/Wingwall Details	2	0	0	0	8	8	0	24	\$2,095.54	
D) Storm Drain Plan Sheets	0	0	0	0	0	0	0	0	\$0.00	
1. Prepare Storm Drain Computation Sheets	0	0	0	0	0	0	0	0	\$0.00	
2. Finalize External Internal Area Maps	0	0	0	0	0	0	0	0	\$0.00	
3. Prepare Drainage Plan and Profile Sheets (Additional Sheets for 2nd Set/Temp Ties)	4	0	4	4	12	0	0	24	\$2,404.08	2
Prepare Drainage Plan and Profile Sheets (Stimulus Project Revision)	8	40	40	40	80	40	0	248	\$23,687.92	2
4. Prepare Lateral Profile Sheets	0	0	0	0	0	0	0	0	\$0.00	
5. Prepare Ditch Layout Schedule	0	0	0	0	0	0	0	0	\$0.00	

EXHIBIT D-1
Summary of Manhours by Classification & Major Task Analysis
K Friese & Associates, Inc.
290E Toll Project - Segment #1

Fee/Rate Schedule	Billing Rate		Senior Project Manager	Senior Engineer	Engineer	Engineering Intern (EIT)	Sr. Engineering Technician	Engineering Technician	Clerical	Staff Hr. Totals	Staff Cost / Task Totals	MARGIN RATE	PROJECT MULTIPLIER
	Loaded Rate	Loaded Rate											
	\$59.50	\$44.50	\$36.00	\$28.50	\$28.50	\$28.50	\$28.50	\$20.00	\$19.50			12.00%	2.910
	\$164.44	\$129.51	\$104.78	\$82.95	\$82.95	\$82.95	\$82.95	\$75.67	\$56.75	159.85%			
Description of Work or Task	Senior Project Manager	Senior Engineer	Engineer	Engineering Intern (EIT)	Sr. Engineering Technician	Engineering Technician	Clerical	Staff Hr. Totals	Staff Cost / Task Totals	Plan Sheet Total			
6. Prepare Miscellaneous Drainage Detail Sheets, Standard & Quantity Sheets (2nd Set)	2	0	0	12	10	10	0	34	\$2,910.48				
7. Determine Temporary Drainage Facilities	0	0	0	0	0	0	0	0	\$0.00				
Analyze Temporary Drainage Structures / Ditches	0	0	0	0	0	0	0	0	\$0.00				
Prepare Temporary Drainage Sheets	0	0	0	0	0	0	0	0	\$0.00				
8. Determine Trench Excavation / Special Shoring Locations / Needs	0	0	0	0	0	0	0	0	\$0.00				
E) Perform Scour Analysis	0	0	0	0	0	0	0	0	\$0.00				
F) Storm Water Pollution Prevention Plan (SWPPP)	0	0	0	0	0	0	0	0	\$0.00				
1. Prepare Erosion and Sediment Control Plans	2	0	2	5	0	0	0	15	\$1,407.21	2			
Temporary / Permanent ESC Plans (2 Sets) (First reflected as exist in Second)	4	15	30	36	20	12	0	118	\$11,426.58	2			
Temporary / Permanent ESC Plans (Modify to include EB ML's in Seg 1)	0	0	0	0	0	0	0	0	\$0.00				
2. Prepare SWQP Summary / Data Sheets	0	0	0	0	0	0	0	0	\$0.00				
3. Prepare Erosion and Sediment Control Details	2	0	4	8	0	12	0	20	\$2,319.04				
Prepare Erosion and Sediment Control Details (2nd Set)	0	0	0	0	0	0	0	0	\$0.00				
Prepare Erosion and Sediment Control Details (EBML included in Seg 1)	2	10	12	12	12	6	0	54	\$5,326.16				
4. Incorporate EPC Sheet (Provided by GEC)	0	0	0	0	0	0	0	0	\$0.00				
G) National Flood Insurance Program (NFIP) Coordination	0	0	0	0	0	0	0	0	\$0.00				
H) Prepare Drainage Deliverables	0	0	0	0	0	0	0	0	\$0.00				
1. Prepare Hydrologic Report	0	0	0	0	0	0	0	0	\$0.00				
2. Prepare Hydraulic Report	0	0	0	0	0	0	0	0	\$0.00				
Basic General Expenses	0	0	0	0	0	0	0	0	\$178.50				
Drainage Design Subtotal:	38	66	104	123	142	94	3	570	\$55,136.98	8			
KFA SUMMARY	30	66	104	123	142	94	3	570	\$55,136.98	0			

EXHIBIT D-1
Summary of General Expenses
K Friese & Associates, Inc.
290E Toll Project - Segment #1

Item Description	Unit	Quantity	Unit Cost	Total Cost
Basic General Expenses				
I. CADD Time	HR.	0	\$0.00	\$0.00
II. Basic Printing and Reproduction				
A. Report Submittals 8.5" x 11"	EA.	0	\$0.10	\$0.00
B. 60% Submittal 11" x 17"	EA.	300	\$0.20	\$60.00
C. Pre-Final Submittal 11" x 17"	EA.	0	\$0.20	\$0.00
D. Final Submittal 11" x 17"	EA.	0	\$0.20	\$0.00
E. Final Submittal 11" x 17" Mylar	EA.	30	\$1.00	\$30.00
III. Overnight Deliveries (FedEx)	EA.	2	\$20.00	\$40.00
IV. Travel - Mileage	Miles	100	\$0.485	\$48.50
Total Basic General Expenses				\$178.50

EXHIBIT D-1
Summary of Manhours by Classification & Major Task Analysis
Maldonado-Burkett
290E Toll Project - Segment #1

Fee/Rate Schedule	Billing Rate		Loaded Rate		OH RATE		MARGIN RATE		PROJECT MULTIPLIER	
	\$55.00	\$48.00	\$28.00	\$28.00	\$36.00	\$36.00	154.46%	12.00%	2.850	2.850
	\$156.75	\$136.80	\$79.60	\$79.60	\$102.60	\$102.60				
Description of Work or Task	Project Manager	Senior Engineer	Project Engineer	EIT	Senior Technician	Senior CADD	Staff Hr. Totals	Staff Cost / Task Totals	Plan Sheet Total	
	\$166.76/Hr	\$138.00/Hr	\$79.60/Hr	\$79.60/Hr	\$102.60/Hr	\$102.60/Hr				
1.16 Illumination										
A) Prepare Illumination Layout and Design	0	0	0	0	0	0	0	\$0.00		
Coordinate Design with Drainage and Signage	0	0.5	0	0	0	6	6.5	\$694.00		
Coordinate Design with Guard Rail	0	0.5	0	0	0	6	6.5	\$694.00		
Coordinate Design with Structures	0	0	0	0	0	6	6	\$615.60		
Additional Plan Sheets for 2 Plan Sets	0	8	0	0	0	16	24	\$2,736.00		
B) Prepare Circuit Layout and Design	0	0	0	0	0	0	0	\$0.00		
Conduit and Conductor Run Tables (2 Sets)	0	4	0	0	0	8	12	\$1,368.00		
C) Prepare Pole Elevation Sheets	0	0	0	0	0	0	0	\$0.00		
D) Coordinate with Utility Providers and GEC (3 Additional Meetings)	12	4	0	0	0	0	16	\$2,428.20		
E) Identify Overhead Utility Conflicts	0	0	0	0	0	0	0	\$0.00		
F) Prepare Summary of Illumination Quantities(2nd Set)	0	4	0	0	0	8	12	\$1,368.00		
Prepare Standard Sheets (2nd Set)	0	2	0	0	0	2	4	\$478.80		
QA/QC Sheets (2nd Set)	24	0	0	0	0	0	24	\$3,762.00		
QA/QC Final Sheets (2nd Set)	4	0	0	0	0	0	4	\$627.00		
Sign/Seal Final Sheets(2nd Set)	4	0	0	0	0	0	4	\$627.00		
Basic General Expenses								\$0.00		
Illumination Subtotal:	44	23	0	0	0	52	119	\$16,378.60	0	
MB SUMMARY	44	23	0	0	0	52	119	\$16,378.60	164	

EXHIBIT D-1

Summary of Manhours by Classification & Major Task Analysis
 RJ Rivera Associates, Inc.
 280E Toll Project - Segment #1

Fee/Rate Schedule	Principal	Project Manager	Senior PE	Engineering Intern (EIT)	GADD Operator	Admin / Clerical	Staff Hr. Totals	Staff Cost / Task Totals	OH RATE	MARGIN RATE	PROJECT MULTIPLIER
Billing Rate	\$96.00	\$52.00	\$46.00	\$29.00	\$26.00	\$23.00					
Loaded Rate	\$204.79	\$158.00	\$138.53	\$87.34	\$78.30	\$69.27			169.89%	12.00%	3.012

Description of Work or Task	Principal	Project Manager	Senior PE	Engineering Intern (EIT)	GADD Operator	Admin / Clerical	Staff Hr. Totals	Staff Cost / Task Totals	OH RATE	MARGIN RATE	PROJECT MULTIPLIER
1.03 Data Collection											
A) Data Collection											
1. Review / Evaluate Existing Data	0	0	0	0	0	0	0	\$0.00			
2. Review / Evaluate Proposed Data	0	0	0	0	0	0	0	\$0.00			
3. Review / Evaluate Flood Plain Information	0	0	0	0	0	0	0	\$0.00			
4. Review / Evaluate Data Provided by GEC	0	0	0	0	0	0	0	\$0.00			
B) Project Site Visits and Field Investigations	0	0	0	0	0	0	0	\$0.00			
Additional Field Visits to verify existing Signs	0	0	0	8	0	0	14	\$1,529.90			
Data Collection Subtotal:	0	0	0	8	0	0	14	\$1,529.90			0
1.13 Signing, Markings and Signalization											
A) Review/Revise Preliminary Signage Concept (Provided by GEC)	0	0	12	32	32	0	76	\$6,962.84			
B) Prepare Signing and Pavement Marking Layouts											
Prepare Signing Layout and Design	0	0	16	34	32	0	82	\$7,691.94			
Prepare Sign Detail Sheets	0	0	40	88	80	0	208	\$19,491.12			
Prepare Layouts and Details for Pavement Markings	0	0	42	98	24	0	164	\$16,256.78			
Prepare Pavement Marking Sheets	0	0	20	42	128	0	190	\$16,461.28			
Prepare Miscellaneous Signing and Pavement Marking Details	0	0	7	14	22	0	43	\$3,915.07			
C) Prepare Overhead Sign Structure Layouts and Design	0	0	02	48	4	0	114	\$13,094.38			
D) Prepare Summary of Overhead Sign Quantities	0	0	0	0	0	0	0	\$0.00			
E) Prepare Large / Small Sign Summaries	0	0	0	0	0	0	0	\$0.00			
F) Prepare Large Sign Structure Details	0	0	8	19	10	0	37	\$3,550.70			
G) Prepare Summary of Signing and Pavement Marking Quantities	0	0	0	0	0	0	0	\$0.00			
H) Prepare Traffic Signal Warrant Studies	0	0	0	0	0	0	0	\$0.00			
I) Prepare Traffic Signal Plans	0	0	0	0	0	0	0	\$0.00			
1. Prepare Condition Diagram	0	0	0	0	0	0	0	\$0.00			
2. Prepare Signal Plan Sheets	0	0	0	0	0	0	0	\$0.00			
3. Prepare Plan Notes	0	0	0	0	0	0	0	\$0.00			
4. Prepare Phase Sequence Diagrams	0	0	0	0	0	0	0	\$0.00			
5. Prepare Construction Detail Sheets	0	0	0	0	0	0	0	\$0.00			
6. Prepare Marking Details	0	0	0	0	0	0	0	\$0.00			

EXHIBIT D-1

Summary of Manhours by Classification & Major Task Analysis
 RJ Rivera Associates, Inc.
 290E Toll Project - Segment #1

Description of Work or Task	Principal		Project Manager		Senior PE		Engineering Intern (EIT)		CADD Operator		Admin / Clerical		Staff Hr. Totals		Staff Cost / Task Totals		OH RATE		PROJECT MULTIPLIER	
	\$204,79/Hr	\$52,00	\$150,00	\$46,00	\$29,00	\$26,00	\$23,00	\$26,00	\$78,30	\$69,37/Hr	\$69,37/Hr	\$69,37/Hr	\$69,37/Hr	\$69,37/Hr	\$69,37/Hr	\$69,37/Hr	\$69,37/Hr	168.09%	12.00%	3.012
7. Prepare Electrical and ITS Details	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J) Prepare Traffic Signal General Notes and Estimates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K) Prepare Temporary Traffic Signal Plan Sheets	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Signing, Markings and Signalization Subtotal:	0	0	0	207	375	332	0	914	0	0	0	0	0	0	0	\$87,423.91	0	0	0	0
1.19 Coordination, Meetings and Invoicing																				
A) Prepare and Attend Initial Project Workshops	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B) Participate in Coordination Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Participate in Monthly Production Coordination Meetings (X Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Participate in Bi-Weekly Design Coordination Meetings (X Meetings)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Participate in Internal Coordination Meetings (7 Additional Meetings)	3	30	10	10	4	16	0	63	0	0	0	0	0	0	0	\$8,299.83	0	0	0	0
C) PS&E Plan Review Coordination (60%, Pre-Final and Final (2nd Set))	8	10	34	34	0	0	0	58	0	0	0	0	0	0	0	\$9,853.94	0	0	0	0
Comment Response Preparation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	0	0	0
Comment Resolution Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	0	0	0
D) Conduct QA/QC Procedures (Initial, 60%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	0	0	0
Prepare QA/QC Documentation (Initial, 60%, Pre-Final and Final)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	0	0	0
E) Provide Assistance During Bidding Process	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	0	0	0
F) Project Administration, Correspondence and Production Management	9	45	27	27	0	18	0	99	0	0	0	0	0	0	0	\$13,877.28	0	0	0	0
Prepare Monthly Progress Reports & Invoices (Feb 09-Oct 09)	0	9	9	9	0	18	0	39	0	0	0	0	0	0	0	\$3,050.04	0	0	0	0
Plans Production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	0	0	0
Project Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	0	0	0	0
Basic General Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$1,335.00	0	0	0	0
Coordination, Meetings and Invoicing Subtotal:	20	100	71	71	4	34	0	259	4	30	30	30	30	30	30	\$36,019.09	0	0	0	0
RJRA SUMMARY	20	100	284	284	337	366	30	1187	337	30	30	30	30	30	30	\$124,972.00	0	0	0	0

EXHIBIT D-1
Summary of General Expenses
RJ Rivera Associates, Inc.
290E Toll Project - Segment #1

Item Description	Unit	Quantity	Unit Cost	Total Cost
Basic General Expenses				
I. Basic Printing and Reproduction				
A. Copies 8.5" x 11"	EA	50	\$0.20	\$10.00
B. Copies 11" x 17"	EA	1,600	\$0.50	\$800.00
C. Final Submittal 11" x 17" Mylar	EA	150	\$1.50	\$225.00
II. Overnight Deliveries (FedEx)	EA	0	\$20.00	\$0.00
III. Travel - Mileage	Miles	600	\$0.505	\$303.00
Total Basic General Expenses				\$1,338.00

EXHIBIT D-1

Summary of Manhours by Classification & Major Task Analysis
 Surveying & Mapping, Inc.
 290E Toll Project - Segment #1

Fee/Rate Schedule	Loaded Rate		OH RATE	MARGIN RATE	PROJECT MULTIPLIER	
	\$140.00	\$95.00				\$120.00
Description of Work or Task	SUE Project Manager	Project Field Coord	2-Man Survey Crew	Staff Hr. Totals	Staff Cost / Task Totals	Plan Sheet Total
	\$140.00/Hr	\$95.00/Hr	\$120.00/Hr			
1.05 Supplemental Surveying						
A) Survey Coordination	0	0	0	0	\$0.00	
B) Project Control	0	0	0	0	\$0.00	
C) Topographic Survey	0	0	0	0	\$0.00	
Level A SUE for Existing Foundation Locations	16	50	6	72	\$7,210.00	
D) Survey Deliverables	0	0	0	0	\$0.00	
Expenses (Level A SUE)	0	0	0	0	\$24,790.00	
Supplemental Surveying Subtotal:	16	50	6	72	\$32,000.00	0
SAM SUMMARY	16	50	6	72	\$32,000.00	0

EXHIBIT D-1
Summary of General Expenses
Surveying & Mapping, Inc.
290E Toll Project - Segment #1

Item Description	Unit	Quantity	Unit Cost	Total Cost
Basic General Expenses				
I. Mobilization	EA	1	\$500.00	\$500.00
II. Test Holes				
A. Depth 0-5'	EA	12	\$990.00	\$11,880.00
B. Depth 5.1'-12'	EA	3	\$1,970.00	\$5,910.00
III. Traffic Control (Highway Tech)	EA	3	\$1,500.00	\$4,500.00
IV. Police Escort	Hrs.	40	\$50.000	\$2,000.00
Total Basic General Expenses				\$24,790.00

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 09-26

Procurement of General Engineering Consulting Services

WHEREAS, the Central Texas Regional Mobility Authority ("CTRMA") was created pursuant to the request of Travis and Williamson Counties and in accordance with provisions of the Transportation Code and the petition and approval process established in 43 Tex. Admin. Code § 26.01, *et seq.* (the "RMA Rules"); and

WHEREAS, the Board of Directors of the CTRMA has been constituted in accordance with the Transportation Code and the RMA Rules; and

WHEREAS, the CTRMA has adopted procurement policies (the "Procurement Policies") that provide for various methods for procurement of goods and services; and

WHEREAS, in Resolution No. 03-26, dated April 30, 2003, the CTRMA Board of Directors authorized the issuance of a Request for Qualifications ("RFQ") for the selection of a general engineering consultant ("GEC"); and

WHEREAS, in Resolution No. 03-36, dated July 15, 2003, the CTRMA Board of Directors approved the selection of HNTB as the GEC to the CTRMA, and the CTRMA and HNTB entered into an Agreement for General Consulting Civil Engineering Services effective as of September 1, 2003 (the "Agreement"); and

WHEREAS, the original term of the Agreement was scheduled to terminate as of August 31, 2008, but was extended until December 31, 2009 by the Board of Directors in Resolution No. 08-05, dated January 30, 2008; and

WHEREAS, the Board of Directors desires that a new RFQ be developed and issued consistent with the Procurement Policies seeking responses from firms interested in providing general engineering consulting services to the CTRMA after the termination of the Agreement.


NOW THEREFORE, BE IT RESOLVED, that the Board of Directors of the CTRMA hereby authorizes the Executive Director and staff to develop and issue an RFQ consistent with the Procurement Policies seeking responses from firms interested in providing general engineering consulting services to the CTRMA after the termination of the Agreement; and

BE IT FURTHER RESOLVED, that the Executive Director and staff shall implement a process to review the responses to the RFQ consistent with the Procurement Policies and develop recommendations for the Board of Directors as to the best qualified entity or entities to provide the general engineering consulting services described in the RFQ; and

BE IT FURTHER RESOLVED, the authorization granted herein by the Board of Directors shall only extend to the development and issuance of the RFQ and the review of the responses received, and recommendations based on the review of the responses to the RFQ shall be presented by staff and the Executive Director to the Board of Directors for final approval.


Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 29th day of April, 2009.

Submitted and reviewed by:



Tom Nielson
General Counsel for the Central
Texas Regional Mobility Authority

Approved:



Robert E. Tesch
Chairman, Board of Directors
Resolution Number 09-26
Date Passed 4/29/09



MEMORANDUM

TO: Mike Heiligenstein, Executive Director **DATE:** April 20, 2009
FROM: Wesley M. Burford, P.E., Director of Engineering *WB*
SUBJECT: Recommendation for General Engineering Consultant Procurement

As we have discussed, our current contract for General Engineering Consultant services is due to expire on December 31, 2009. As we explore options to maintain GEC type services, I would like to make a couple of recommendations;

1. Advertise and evaluate prospective GEC firms through the professional services procurement process. This methodology should promote a sense of transparency about the agency and allow the CTRMA to evaluate the maximum number of options in terms of potential service.
2. We should have the option to procure more than one prime firm acting as a GEC resource for the agency. The CTRMA has been innovative from its inception with the success of the 183A cashless program as well as other initiatives that are underway. Having the ability to engage more than one prime firm will allow our staff to access the very best talent to perform activities for the agency.

Rarely does one prime firm perform every function better than any other firm. All firms have relative strengths and weaknesses and the consequence of having two firms from which to draw resources allows the CTRMA to get the very best from each.

The Florida Turnpike Enterprise is set up in a similar fashion with two prime GEC firms from which to staff. Although Florida uses individual GEC resources to staff its offices, conversations with them indicate that the competition for assignment has led to a more productive operation.

One of the Denver Turnpike authorities has a similar arrangement and they extol the benefits of having two prime GEC firms as well.

There is no requirement that a single GEC be responsible for all projects or all activities within a toll authority and we could conceivably have as many GEC appointments as we deem necessary.

3. The procurement should be limited to prime firms with no sub-consultants listed in the proposals. This important methodology will allow us to preclude the arduous and oft times political task of prime firms making sub-consultants "exclusive" to a particular prime firm. The CTRMA will make work assignments to the prime consultants on an as needed basis and the prime firm has the ability to request approval of sub-consultant resources to accomplish the particular task or assignment. Approving sub-consultants on an as needed basis will allow the CTRMA and the prime GEC the maximum flexibility in fulfilling all contractual requirements.

Many times when a prime brings forward a team with sub-consultants, there are expectations on the part of the sub-consultants that may go unfulfilled. Since our assignments are generally management type assignments, the prime firms should have no trouble responding to the core functions we perform. There will, however, be assignments whereby the prime needs to engage a sub-consultant and the flexibility of allowing that process to happen at the time of specific assignment, should allow the prime to respond with the most appropriate and efficient resources.

4. The procurement process should begin immediately. This procurement will likely take several months to complete as the resources for the procurement team are limited. Allowing this process to begin now, will result in a more thorough selection process and could also allow for more "overlap" time prior to the existing contract expiration. Maximizing any overlap time will prove to be a significant benefit to the CTRMA should we find ourselves in a position of having a new GEC.

Please let me know if you would like to discuss any of the above recommendations in more detail.

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 09-27

Procurement of General Legal Counsel Services

WHEREAS, the Central Texas Regional Mobility Authority ("CTRMA") was created pursuant to the request of Travis and Williamson Counties and in accordance with provisions of the Transportation Code and the petition and approval process established in 43 Tex. Admin. Code § 26.01, *et seq.* (the "RMA Rules"); and

WHEREAS, the Board of Directors of the CTRMA has been constituted in accordance with the Transportation Code and the RMA Rules; and

WHEREAS, the CTRMA has adopted procurement policies (the "Procurement Policies") that provide for various methods for procurement of goods and services; and

WHEREAS, in Resolution No. 03-27, dated April 30, 2003, the CTRMA Board of Directors authorized the issuance of a Request for Qualifications ("RFQ") for the selection of a law firm to serve as the CTRMA's outside general legal counsel for legal matters affecting the CTRMA ("Outside General Counsel"); and

WHEREAS, in Resolution No. 03-35, dated July 15, 2003, the CTRMA Board of Directors approved the selection of Locke Liddell & Sapp LLP ("LLS") as the Outside General Counsel to the CTRMA, and the CTRMA and LLS entered into an Engagement Letter Agreement for Legal Services effective as of July 15, 2003 (the "Agreement"); and

WHEREAS, the original term of the Agreement was scheduled to terminate as of July 15, 2008, but was extended until December 31, 2009 by the Board of Directors in Resolution No. 08-06, dated January 30, 2008; and

WHEREAS, the Board of Directors desires that a new RFQ be developed and issued consistent with the Procurement Policies seeking responses from firms interested in providing outside general legal counsel services to the CTRMA after the termination of the Agreement.

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors of the CTRMA hereby authorizes the Executive Director and staff to develop and issue an RFQ consistent with the Procurement Policies seeking responses from firms interested in providing outside general legal counsel services to the CTRMA after the termination of the Agreement; and


BE IT FURTHER RESOLVED, that the Executive Director and staff shall implement a process to review the responses to the RFQ consistent with the Procurement Policies and develop

recommendations for the Board of Directors as to the best qualified entity or entities to provide the outside general legal counsel services described in the RFQ; and

BE IT FURTHER RESOLVED, the authorization granted herein by the Board of Directors shall only extend to the development and issuance of the RFQ and the review of the responses received, and recommendations based on the review of the responses to the RFQ shall be presented by staff and the Executive Director to the Board of Directors for final approval.


Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 29th day of April, 2009.

Submitted and reviewed by:



Tom Nielson
General Counsel for the Central
Texas Regional Mobility Authority

Approved:



Robert E. Tesch
Chairman, Board of Directors
Resolution Number 09-27
Date Passed 4/29/09

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 09-28

Procurement of Financial Advisory Services

WHEREAS, the Central Texas Regional Mobility Authority ("CTRMA") was created pursuant to the request of Travis and Williamson Counties and in accordance with provisions of the Transportation Code and the petition and approval process established in 43 Tex. Admin. Code § 26.01, *et seq.* (the "RMA Rules"); and

WHEREAS, the Board of Directors of the CTRMA has been constituted in accordance with the Transportation Code and the RMA Rules; and

WHEREAS, the CTRMA has adopted procurement policies (the "Procurement Policies") that provide for various methods for procurement of goods and services; and

WHEREAS, in Resolution No. 03-06, dated January 29, 2003, the CTRMA Board of Directors authorized the issuance of a Request for Qualifications ("RFQ") for the selection of a financial advisor to provide the CTRMA financial advisory services ("Financial Advisor"); and

WHEREAS, in Resolution No. 03-25, dated April 30, 2003, the CTRMA Board of Directors approved the selection of the team of First Southwest Company and D. Ladd Pattillo & Associates, Inc. (collectively "First Southwest/Pattillo") to serve as the Financial Advisor to the CTRMA; and

WHEREAS, in Resolution No. 03-44, dated August 27, 2003, the CTRMA Board of Directors authorized the execution of a Financial Advisory Services Agreement with First Southwest/Pattillo effective as of August 27, 2003 (the "Agreement"); and

WHEREAS, the original term of the Agreement was scheduled to terminate as of August 26, 2008, but was extended until December 31, 2009 by the Board of Directors in Resolution No. 08-07, dated January 30, 2008; and

WHEREAS, the Board of Directors desires that a new RFQ be developed and issued consistent with the Procurement Policies seeking responses from firms interested in providing financial advisory services to the CTRMA after the termination of the Agreement.


NOW THEREFORE, BE IT RESOLVED, that the Board of Directors of the CTRMA hereby authorizes the Executive Director and staff to develop and issue an RFQ consistent with the Procurement Policies seeking responses from firms interested in providing financial advisory services to the CTRMA after the termination of the Agreement; and

BE IT FURTHER RESOLVED, that the Executive Director and staff shall implement a process to review the responses to the RFQ consistent with the Procurement Policies and develop recommendations for the Board of Directors as to the best qualified entity or entities to provide the financial advisory services described in the RFQ; and

BE IT FURTHER RESOLVED, the authorization granted herein by the Board of Directors shall only extend to the development and issuance of the RFQ and the review of the responses received, and recommendations based on the review of the responses to the RFQ shall be presented by staff and the Executive Director to the Board of Directors for final approval.


Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 29th day of April, 2009.

Submitted and reviewed by:



Tom Nielson
General Counsel for the Central
Texas Regional Mobility Authority

Approved:



Robert E. Tesch
Chairman, Board of Directors
Resolution Number 09-28
Date Passed 4/29/09

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 09-29

**Supplement No. 1 to Work Authorization No. 1 for
General System Consultant Services by MSX International, Inc.**

WHEREAS, the Central Texas Regional Mobility Authority ("CTRMA") was created pursuant to the request of Travis and Williamson Counties and in accordance with provisions of the Transportation Code and the petition and approval process established in 43 Tex. Admin. Code § 26.01, *et seq.* (the "RMA Rules"); and

WHEREAS, the Board of Directors of the CTRMA has been constituted in accordance with the Transportation Code and the RMA Rules; and

WHEREAS, in Resolution No. 06-07, dated January 31, 2006, the CTRMA Board of Directors directed staff to begin negotiations with MSX International, Inc. for terms of an agreement to provide General Systems Consultant services relating to independent oversight and guidance regarding the development and operations of the electronic toll collection system; and

WHEREAS, in Resolution No. 06-13, dated February 22, 2006, the CTRMA Board of Directors authorized and approved the retention of MSX International, Inc. to provide General Systems Consultant services relating to independent oversight and guidance regarding the development and operations of the electronic toll collection system and the execution of an Agreement for General System Consultant Services (the "Agreement"); and

WHEREAS, in Resolution No. 06-14, dated February 22, 2006, the Board of Directors approved the initial scope of work under the Agreement as detailed in Work Authorization No. 1; and

WHEREAS, MSX International, Inc. continues to provide the services described in the Agreement and Work Authorization No. 1 to the CTRMA; and

WHEREAS, Supplement No. 1 to Work Authorization No. 1 in substantially the form set forth in Attachment "A" hereto must be approved by the Board of Directors in order for MSX International, Inc. to continue to provide the services described therein; and


WHEREAS, MSX International, Inc. has represented to CTRMA staff and the Board of Directors that the work reflected in Supplement No. 1 and the cost thereof are necessary and appropriate.

NOW THEREFORE, BE IT RESOLVED, that the CTRMA Board of Directors approves Supplement No. 1, attached hereto as Attachment "A", provided that any work commenced under Supplement No. 1 continue to be subject to the Agreement for General Systems Consultant Services between the CTRMA and MSX International, Inc; and

BE IT FURTHER RESOLVED, that the Executive Director is authorized to execute Supplement No. 1 on behalf of the CTRMA.


Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 29th day of April, 2009.

Submitted and reviewed by:



Tom Nielson
General Counsel for the Central
Texas Regional Mobility Authority

Approved:



Robert E. Tesch
Chairman, Board of Directors
Resolution Number 09-29
Date Passed 4/29/09

Attachment "A"

**SUPPLEMENT NO. 1 TO
WORK AUTHORIZATION NO. 1
GENERAL SYSTEM CONSULTANT SERVICES AGREEMENT**

THIS SUPPLEMENT NO. 1 TO WORK AUTHORIZATION NO. 1 is made pursuant to the terms and conditions of the General System Consultant Services Agreement (the "Agreement") dated effective March 1, 2006, by and between MSX International, Inc. ("Consultant") and the Central Texas Regional Mobility Authority ("Authority").

The following terms and conditions of Work Authorization No. 1 are hereby amended as follows:

SECTION C-Compensation.

C-1. In return for the performance of the foregoing obligations, the amount payable under Work Authorization No. 1 is increased by up to \$50,000.00. Compensation shall be based upon the hourly rates reflected on Attachment "B" to Work Authorization No. 1, and in accordance with the Agreement.

This Supplement No. 1 shall become effective as of April 29, 2009 upon final execution by the parties hereto. All other terms and conditions of Work Authorization No. 1 not hereby amended remain in full force and effect as originally written.

IN WITNESS WHEREOF, this Supplement No. 1 is executed in duplicate counterparts and hereby accepted by the parties below.

MSX INTERNATIONAL, INC.

**CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY**

By: _____
Name: _____
Title: _____
Date: _____

By: _____
Mike Heiligenstein,
Executive Director
Date: _____

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 09-30

March 2009 Financial Report

WHEREAS, the Central Texas Regional Mobility Authority ("CTRMA") is empowered to procure such goods and services as it deems necessary to assist with its operations and to study and develop potential transportation projects, and is responsible to insure accurate financial records are maintained using sound and acceptable financial practices; and

WHEREAS, close scrutiny of CTRMA expenditures for goods and services, including those related to project development, as well as close scrutiny of CTRMA's financial condition and records is the responsibility of the Board of Directors and its designees through procedures the Board may implement from time to time; and

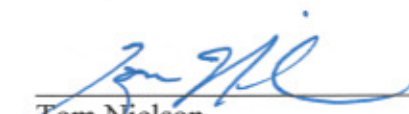
WHEREAS, the Board of Directors has adopted policies and procedures intended to provide strong fiscal oversight and which authorize the Executive Director, working with the CTRMA's Chief Financial Officer, to review invoices, approve disbursements, and prepare and maintain accurate financial records and reports; and

WHEREAS, the Executive Director, working with the Chief Financial Officer, has reviewed and authorized the disbursements necessary for the month of March 2009 and has caused a Financial Report to be prepared which is attached hereto as Attachment "A."

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors accepts the Financial Report for March 2009, attached hereto as Attachment "A."


Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 29th day of April, 2009.

Submitted and reviewed by:



Tom Nielson
General Counsel for the Central
Texas Regional Mobility Authority

Approved:



Robert E. Tesch
Chairman, Board of Directors
Resolution Number 09-30
Date Passed 4/29/09

Central Texas Regional Mobility Authority
Balance Sheet

As of

March 31, 2009

March 31, 2008

Assets

Current Assets

Cash in Operating Fund	441.66	71,138.38
Regions Operating Account	62,000.05	0.00
Chase-Regions Trustee Account	0.00	14,410.05
Regions Trustee cash account	0.00	3,601.01
Cash In TexSTAR	317,946.40	5,503,636.36
Money Market Payroll Account	472.00	1,902.27
Regions Payroll Account	0.05	0.00
Fidelity Government MMA	10,510,980.05	12,249,211.49
Restricted Cash-TexStar	34,378,652.74	47,752,570.62
Total Cash Equivalents	45,208,051.24	65,507,320.74
Accounts Receivable	2,126.46	0.00
Due From TTA	534,993.00	486,056.75
Due From NTTA	23,416.65	16,953.30
Due From HCTRA	38,386.80	63,071.55
Interest Receivable	40,314.31	0.00
Total Receivables	639,237.22	566,081.60
Certificates of Deposit	4,500,000.00	
Agencies	1,000,000.00	0.00
Prepaid Insurance	61,806.31	81,101.38
Total Prepaid Expenses	61,806.31	81,101.38
Total Current Assets	51,471,536.48	66,243,653.16
Construction Work In Process		
Utility Relocation Expense	15,664.44	7,296.44
Consulting-Admin Services	70,456.38	28,559.43
Consulting-Reimbursed Expenses	5,137.68	5,137.68
Environmental Fees	32,770.89	0.00
Funding Costs	133,785.52	39,204.26
Legal Fees-Construction	986,276.61	685,327.13
Traffic & Revenue Analysis	3,526,907.44	1,657,685.87
Engineering	5,604,981.98	2,434,062.16
Right of Way	1,171,355.54	157,412.84
Project Management	94,484.38	0.00
Total Preliminary Costs	11,641,820.86	5,014,685.81
Public Involvement	203,554.88	145,914.59
CDA Oversight	29,881.74	0.00
Total Construction Engineering	233,436.62	145,914.59
Design	5,029,823.93	0.00
Other Construction Costs	94,450.74	0.00
Total Construction Costs	5,124,274.67	0.00
Toll Collection System	27,220.00	27,220.00
Total Accrued Interest	0.00	0.00
Amortization Bond Issue Costs	0.00	0.00
Total Construction WIP	17,026,752.15	5,187,820.40

Fixed Assets

Computers	1,217,896.77		1,202,456.72	
Accum Deprec-Computers	<u>(760,281.84)</u>	457,614.93	<u>(395,385.45)</u>	807,071.27
Computer Software	6,132,394.48		5,360,639.75	
Accumulated Amortization-Software	<u>(2,175,110.10)</u>	3,957,284.38	<u>(852,385.67)</u>	4,508,254.08
Furniture and Fixtures	102,134.95		93,167.66	
Accum Deprec-Furn & Fixtures	<u>(46,874.04)</u>	55,260.91	<u>(28,155.90)</u>	65,011.76
Equipment	100,517.93		76,177.93	
Accum Depec-Equipment	<u>(45,499.29)</u>	55,018.64	<u>(28,452.60)</u>	47,725.33
Autos and Trucks	16,295.00		16,295.00	
Accum Deprec-Autos and Trucks	<u>(7,445.14)</u>	8,849.86	<u>(3,055.32)</u>	13,239.68
Buildings and Toll Facilities	7,062,332.11		7,062,332.11	
Accum Deprec-Buildings & Toll	<u>(320,944.98)</u>	6,741,387.13	<u>(144,386.70)</u>	6,917,945.41
Highways and Bridges	197,804,082.03		196,513,701.50	
Accum Deprec-Highways & Bridge	<u>(9,388,904.38)</u>	188,415,177.65	<u>(4,027,364.46)</u>	192,486,337.04
Communication Equipment	1,938,955.13		1,938,955.13	
Accum Deprec-Comm Equip	<u>(369,090.55)</u>	1,569,864.58	<u>(172,419.11)</u>	1,766,536.02
Toll Equipment	4,587,114.80		4,587,114.80	
Accum Deprec-Toll Equip	<u>(840,940.62)</u>	3,746,174.18	<u>(379,159.26)</u>	4,207,955.54
Signs	5,612,601.26		5,260,262.00	
Accum Deprec-Signs	<u>(241,696.37)</u>	5,370,904.89	<u>(109,572.05)</u>	5,150,689.95
Land Improvements	1,031,686.00		946,495.00	
Accum Deprec-Land Improv	<u>(83,345.37)</u>	948,340.63	<u>(34,676.44)</u>	911,818.56
Right of Way		23,680,885.15		22,795,124.38
Leasehold Improvements		72,722.02		42,129.24
Total Fixed Assets		235,079,484.95		239,719,838.26

Long Term Investments

GIC		0.00		0.00
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Other Assets

Security Deposits		9,483.30		9,483.30
Intangible Assets		650.00		650.00
2005 Bond Issuance Costs		8,461,524.88		8,777,600.33
Total Assets		312,049,431.76		319,939,045.45

Liabilities**Current Liabilities**

Accounts Payable		401,174.30		48,669.95
Interest Payable		2,763,664.48		2,063,662.32
TCDRS Payable		22,172.55		21,416.28
Other		8,229.86		0.00
Due to State of Texas		1,428.85		1,380.61
Total Current Liabilities		3,196,670.04		2,135,129.16

Long Term Liabilities

Accrued Vac & Sick Leave Paybl		205,137.00		150,835.00
Retainage Payable		144,776.71		934,633.03
Senior Lien Revenue Bonds 2005		170,938,506.96		170,114,368.18
Sn Lien Rev Bnd Prem/Disc 2005		5,122,552.41		5,321,159.10
TIFIA note 2008		70,212,452.68		66,773,850.00
Total Long Term Liabilities		246,623,425.76		243,294,845.31
Total Liabilities		249,820,095.80		245,429,974.47

Net Assets Section

Contributed Capital
Net Assets beginning

18,334,845.57
52,402,779.47

18,430,634.57
59,639,556.31

Current Year Operations
Total Net Assets

(8,508,289.08)
43,894,490.39

(3,561,119.90)
56,078,436.41

Total Liabilities and Net Assets

312,049,431.76

319,939,045.45

Central Texas Regional Mobility Authority
Income Statement
All Operating Departments

	Budget FY 2009	Actual Year To Date 3/31/2009	Percent Of Budget	Actual Year To Date 3/31/2008
Revenue				
Toll Revenue-Cash-183A	530,000.00	595,045.03	112.27%	1,305,942.61
Toll Revenue-TxTag-183A	13,040,000.00	10,284,195.80	78.87%	10,079,659.63
Toll Revenue-HCTRA-183A	350,000.00	330,033.60	94.30%	0.00
Toll Revenue-NTTA-183A	180,000.00	184,545.90	102.53%	0.00
Video Tolls	430,000.00	832,144.16	193.52%	0.00
Fee Revenue	0.00	479,217.36		0.00
Operating Revenue	14,530,000.00	12,705,181.85	87.44%	11,385,602.24
Interest Income	1,133,500.00	868,782.64	76.65%	3,333,502.32
Reimbursed Expenditures	0.00	2,936.43		43,006.34
Total Revenue	15,663,500.00	13,576,900.92	86.68%	14,766,293.34
Expenditures				
Regular	1,729,245.00	1,070,746.73	61.92%	941,580.78
Part Time	12,000.00	0.00		2,524.51
Overtime	4,000.00	71.43	1.79%	157.41
Contractual Employees	105,000.00	51,284.52	48.84%	85,511.56
TCDRS	244,264.00	141,977.24	58.12%	119,050.12
FICA	85,441.00	47,998.02	56.18%	42,814.62
FICA MED	26,031.00	15,868.14	60.96%	13,527.47
Health Insurance	184,994.00	107,950.72	58.35%	91,906.21
Life Insurance	5,707.00	3,616.93	63.38%	2,540.61
Auto Allowance	9,000.00	6,750.00	75.00%	6,050.00
Other Benefits	152,156.00	32,206.74	21.17%	67,271.57
Unemployment Taxes	2,079.00	1,606.40	77.27%	1,569.75
Salary Reserve	65,000.00	0.00		0.00
Total Salaries & Wages	2,624,917.00	1,480,076.87	56.39%	1,374,504.61
Contractual Services				
Professional Services				
Accounting	9,000.00	6,504.93	72.28%	6,750.04
Auditing	40,000.00	37,626.00	94.07%	23,385.00
General Engineering Consultant	360,000.00	724,482.85	201.25%	0.00
General System Consultant	250,000.00	107,763.03	43.11%	0.00
Toll Collection contract	1,440,000.00	762,174.99	52.93%	882,734.55
Toll collection mgt admi	75,000.00	58,462.44	77.95%	0.00
CSC mgt admin	45,000.00	9,045.17	20.10%	0.00
Facility maintenance	100,000.00	56,280.86	56.28%	38,195.90
Facility management	0.00	25,966.81		36,185.56
Toll perform plan	25,000.00	6,459.69	25.84%	0.00
Human Resources	25,000.00	752.19	3.01%	15,785.50
Legal	200,000.00	35,368.04	17.68%	25,158.80
Photography	20,000.00	3,946.92	19.73%	16,985.00
Traffic & Revenue Consultants	40,000.00	0.00		45,000.00
Transcripts	1,000.00	0.00		0.00
Total Professional Services	2,630,000.00	1,834,833.92	69.77%	1,153,850.13

Expenditures	Budget FY 2009	Actual Year To Date 3/31/2009	Percent Of Budget	Actual Year To Date 3/31/2008
Other Contractual Services				
IT Services	170,000.00	30,284.73	17.81%	25,932.83
Graphic Design Services	20,000.00	3,575.00	17.88%	625.00
Website Maintenance	20,000.00	15,170.70	75.85%	5,343.50
Research Services	30,000.00	5,134.90	17.12%	27,565.00
Copy Machine	11,800.00	6,050.69	51.28%	6,571.81
Software licenses	23,000.00	16,529.70	71.87%	21,654.80
ETC system Maintenance	1,188,000.00	633,011.63	53.28%	0.00
ETC Development	399,000.00	19,374.50	4.86%	0.00
ETC Testing	100,000.00	945.00	0.95%	0.00
Communications and Marketing	125,000.00	79,994.10	64.00%	0.00
Advertising	100,000.00	67,952.10	67.95%	15,336.96
Direct Mail	15,000.00	0.00		0.00
Video Production	10,000.00	3,400.00	34.00%	0.00
Television	5,000.00	0.00		0.00
Radio	25,000.00	21,066.00	84.26%	9,985.00
Other Public Relations	2,500.00	0.00		1,032.73
Law Enforcement	260,000.00	138,448.00	53.25%	140,237.33
Special Assignments	30,000.00	0.00		0.00
Traffic Management	50,000.00	5,459.48	10.92%	0.00
Emergency Maintenance	40,000.00	0.00		0.00
Railroad Crossing Maintenance	10,000.00	0.00		0.00
Contingency Projects	100,000.00	0.00		0.00
Roadway Maintenance Contract	300,000.00	130,102.01	43.37%	0.00
Landscape Maintenance	100,000.00	54,888.80	54.89%	0.00
Signal & Illumination Maintenance	250,000.00	184,528.00	73.81%	0.00
Mowing and Litter Control	352,500.00	214,184.21	60.76%	0.00
Hazardous Material Cleanup	15,000.00	0.00		0.00
Striping	50,000.00	10,545.94	21.09%	0.00
Graffiti Removal	5,000.00	936.00	18.72%	0.00
Cell Phones	9,760.00	4,998.17	51.21%	5,948.23
Local	18,500.00	16,489.54	89.13%	11,156.15
Long Distance	1,500.00	285.58	19.04%	458.20
Internet	6,060.00	3,766.56	62.15%	3,470.37
Fiber Optic System	62,900.00	22,266.73	35.40%	0.00
Other Communication Expense	2,000.00	1,291.92	64.60%	1,499.62
Subscriptions	2,000.00	98.00	4.90%	538.00
Memberships	16,000.00	21,450.00	134.06%	13,582.50
Continuing Education	2,150.00	3,404.13	158.33%	789.85
Professional Development	15,250.00	125.00	0.82%	238.00
Seminars and Conferences	32,250.00	21,044.76	65.26%	15,837.00
Total Travel	0.00	37,314.37		35,094.30
Other Contractual Svcs	1,500.00	0.00		1,277.90
TxTag Collection Fees	1,077,600.00	475,519.23	44.13%	0.00
Contractual Contingencies	191,000.00	755.00	0.40%	22,398.43
Total Other Contractual Services	5,339,770.00	2,250,390.48	42.14%	570,784.43
Total Contractual Expenses	7,969,770.00	4,085,224.40	51.26%	1,724,634.56

Expenditures	Budget FY 2009	Actual Year To Date 3/31/2009	Percent Of Budget	Actual Year To Date 3/31/2008
Books & Publications	10,200.00	7,879.01	77.25%	5,638.11
Office Supplies Expense	19,600.00	2,555.64	13.04%	4,929.58
Computer Supplies Expense	5,250.00	3,306.40	62.98%	2,624.71
Copy Supplies Expense	2,000.00	353.15	17.66%	231.12
Annual Report Printing	10,000.00	9,149.00	91.49%	7,991.60
Other Printed Reports	20,500.00	12,496.25	60.96%	25,528.63
Direct Mail-printing Expense	20,000.00	0.00		431.02
Office Supplies-printed	1,000.00	67.06	6.71%	1,718.96
Maintenance Supplies Expense	100.00	0.00		0.00
Promotional Items expense	10,000.00	0.00		199.34
Displays	5,000.00	0.00		468.93
Tools & Equipment Expense	11,500.00	966.99	8.41%	864.95
Misc Materials & Supplies	3,200.00	1,038.17	32.44%	6,340.99
Total Materials & Supplies Exp	153,350.00	37,811.67	24.66%	56,967.94

Expenditures	Budget FY 2009	Actual Year To Date 3/31/2009	Percent Of Budget	Actual Year To Date 3/31/2008
Operating Expenses				
Gasoline Expense	6,000.00	2,682.52	44.71%	2,656.96
Mileage Reimbursement	17,550.00	4,013.18	22.87%	4,746.85
Toll Tag Expense	1,650.00	1,881.62	114.04%	0.00
Parking	41,790.00	26,530.90	63.49%	19,664.28
Meeting Facilities	3,400.00	0.00		50.00
Community Events	20,000.00	0.00		0.00
Meeting Expense	7,250.00	2,502.85	34.52%	3,627.96
Public Notices	9,800.00	563.68	5.75%	3,261.14
Postage	8,750.00	323.80	3.70%	1,118.99
Overnight Delivery Services	2,850.00	184.61	6.48%	1,285.09
Local Delivery Services	3,100.00	1,578.70	50.93%	999.53
Insurance	156,000.00	99,003.27	63.46%	81,408.17
Repair and Maintenance	500.00	241.46	48.29%	368.50
Repair & Maintenance-Vehicles	1,000.00	1,124.44	112.44%	142.33
Repair and Maintenance Toll Equip	15,000.00	0.00		0.00
Rent	192,191.00	142,401.96	74.09%	122,994.39
Water	8,500.00	3,750.04	44.12%	382.58
Electricity	122,000.00	77,090.96	63.19%	56,293.87
Amortization Expense	1,140,000.00	1,047,262.13	91.87%	746,031.11
Dep Exp- Furniture & Fixtures	18,000.00	14,188.40	78.82%	12,973.00
Dep Expense - Equipment	4,200.00	12,330.51	293.58%	14,148.54
Dep Expense - Autos & Trucks	4,080.00	3,371.38	82.63%	3,055.32
Dep Expense-Buildng & Toll Fac	177,600.00	132,418.71	74.56%	130,016.66
Dep Expense-Highways & Bridges	5,040,000.00	4,128,084.57	81.91%	3,630,884.86
Dep Expense-Communic Equip	196,800.00	147,503.57	74.95%	147,583.67
Dep Expense-Toll Equipment	480,000.00	346,336.02	72.15%	341,492.66
Dep Expense - Signs	144,000.00	99,247.71	68.92%	98,616.51
Dep Expense-Land Improvemts	54,000.00	36,837.86	68.22%	31,262.13
Depreciation Expense-Computers	384,000.00	273,508.07	71.23%	268,733.98
Other Licenses	1,250.00	235.00	18.80%	0.00
Community Initiative Grants	67,000.00	25,000.00	37.31%	15,000.00
Total Operating Expense	8,328,261.00	6,630,197.92	79.61%	5,738,799.08
Financing Expenses				
Arbitrage Rebate	3,500.00	2,500.00	71.43%	0.00
Bond Issuance Expense	276,000.00	232,324.46	84.18%	791,924.91
Loan Fees	11,000.00	11,500.00	104.55%	11,000.00
Bond Issuance Cost	25,000.00	25,000.00	100.00%	0.00
Trustee Fees	2,000.00	2,000.00	100.00%	2,000.00
Bank Fees	25,000.00	13,823.38	55.29%	18,070.88
Interest Expense	11,144,632.00	9,564,731.30	85.82%	8,606,011.26
Contingency	20,000.00	0.00		3,500.00
Total Financing Expense	11,507,132.00	9,851,879.14	85.62%	9,432,507.05
Total Expenses	30,583,430.00	22,085,190.00	72.21%	18,327,413.24
Net Income	-14,919,930.00	-8,508,289.08		-3,561,119.90

INVESTMENTS by FUND

Balance
March 31, 2009

Additional Projects Fund			
TexSTAR	1,416,920.47		
Fidelity	0.26		
			1,416,920.73
Construction Fund			
TexSTAR	5,446,334.19		
Fidelity	0.00		
			5,446,334.19
Renewal & Replacement Fund			
TexSTAR	102,668.08		
Fidelity	142,668.82		
CD's	400,000.00		
			645,336.90
TxDOT Grant Fund			
TexSTAR	7,075,274.05		
Fidelity	1,098,885.64		
CD's	4,100,000.00		
Agencies	1,000,000.00		
			13,274,159.69
Subordinate Lien DS Fund			
TexSTAR	0.00		
Fidelity	7,874.41		
			7,874.41
Debt Service Reserve Fund			
TexSTAR	10,736,956.31		
Fidelity	3,125,386.72		
CD's			
			13,862,343.03
Debt Service Fund			
TexSTAR	0.00		
Fidelity	1,878,906.36		
			1,878,906.36
Operating Fund			
TexSTAR	317,946.40		
TexSTAR-Trustee	1,197,891.71		
MMA Payroll	472.00		
Fidelity	1,682,793.91		
			3,199,104.02
Revenue Fund			
TexSTAR	618.12		
Fidelity	712,883.72		
			713,501.84
General Fund			
TexSTAR	8,401,989.81		
Fidelity	1,861,580.21		
			10,263,570.02
			50,708,051.19

CTRMA INVESTMENT REPORT

	Month Ending 3/31/2009					Current Rate as of 3/31/2009
	Balance 2/28/2009	Additions	Discount Amortization	Accrued Interest	Withdrawals	
Amount in Trustee TexStar						
Additional Projects Fund	2,310,970.81			730.60	894,780.94	1,416,920.47
Construction Fund	5,831,968.90			2,864.83	388,499.54	5,446,334.19
General Fund	8,397,749.58			4,240.23		8,401,989.81
Trustee Operating Fund	1,497,173.81			717.90	300,000.00	1,197,891.71
Renewal & Replacement Fund	102,616.27			51.81		102,668.08
TxDOT Grant Fund	8,071,648.98			3,654.24	1,000,029.17	7,075,274.05
Revenue Fund	617.81			0.31		618.12
Debt Service Reserve Fund	10,731,537.70			5,418.61		10,736,956.31
	36,944,283.86	0.00	0.00	17,678.53	2,583,309.65	34,378,652.74
	664,096.14	300,000.00		251.22	646,400.96	317,946.40
Amount in TexStar Operating Fund						
Fidelity Money Market Fund						
-Operating Fund	1,282,482.89	800,000.00		311.02	400,000.00	1,682,793.91
-Additional Projects Fund	0.00	894,780.94		0.26	894,780.94	0.26
-Construction Fund	0.00	388,499.54		0.00	388,499.54	0.00
-Debt Service Fund	1,258,693.68	619,958.33		254.35		1,878,906.36
-Subordinate Lien DS Fund	7,872.12			2.29		7,874.41
-TxDOT Grant Fund	1,089,697.59	1,000,029.17		9,188.05	1,000,029.17	1,098,885.64
-Renewal and Replacement	142,137.55			531.27		142,668.82
-Revenue Fund	535,342.74	1,321,147.84		294.02	1,143,900.88	712,883.72
-General Fund	1,737,254.45	123,942.55		383.21		1,861,580.21
-Debt Service Reserve Fund	3,124,479.09	5,148,358.37		907.63	3,827,210.53	3,125,386.72
	9,177,960.11	5,148,358.37	0.00	11,872.10	3,827,210.53	10,510,980.05
	5,080.07	102,000.00		2.21	106,610.28	472.00
Money Market Fund-payroll						
	4,500,000.00	100,000.00			100,000.00	4,500,000.00
Certificates of Deposit						
Total in Pools	37,608,380.00	300,000.00	0.00	17,929.75	3,229,710.61	34,696,599.14
Total in Money Market	9,183,040.18	5,250,358.37	0.00	11,874.31	3,933,820.81	10,511,452.05
Total in Fed Agencies	1,000,000.00	0.00	0.00	816.66	0.00	1,000,000.00
Total Invested	52,291,420.18	5,650,358.37	0.00	30,620.72	7,263,531.42	50,708,051.19

William Chapman, CFO

All investments in the portfolio are in compliance with the CTRMA's investment policy.

Amount of investments As of March 31, 2009

Agency	CUSIP #	COST	Book Value	Market Value	Yield to Maturity	Purchased	Matures	FUND
Federal Home Loan Bank	3133XTB88	1,000,000.00	1,000,000.00	100,940.00	1.05%	3/6/2009	3/5/2010	TxDOT Grant Fund
		<u>1,000,000.00</u>	<u>1,000,000.00</u>	<u>100,940.00</u>				

Agency	CUSIP #	COST	Cummulative Amortization	3/31/2008 Book Value	Maturity Value	Accrued Interest	Amortization	Interest Earned
Federal Home Loan Bank	3133XTB88	1,000,000.00		1,000,000.00	1,000,000.00	\$ 816.66		\$ 816.66
		<u>1,000,000.00</u>	<u>0.00</u>	<u>1,000,000.00</u>	<u>1,000,000.00</u>	<u>816.66</u>	<u>0.00</u>	<u>816.66</u>

March 09 Certificates of Deposit Outstanding

Bank	CUSIP #	COST	Yield to Maturity	Purchased	Matures	Mar 09 Interest	Cummulative Interest Earned	Cummulative Interest Received	FUND
First Trust Bank	33732NAP0	100,000	3.25%	5/21/2008	5/21/2009	\$ 249.32	\$ 2,793.13	\$ 2,728.25	Renewal and Replacement
Merrick Bank	59012YRW9	100,000	3.30%	5/21/2008	5/21/2009	\$ 282.11	\$ 2,869.07	\$ 2,869.07	Renewal and Replacement
Capmark Bank	140653UQ7	100,000	3.30%	5/21/2009	5/21/2009	\$ 282.11	\$ 2,869.07	\$ 2,869.07	Renewal and Replacement
Farmers & Merchants Bank	308680AJ6	100,000	3.30%	5/23/2008	5/23/2009	\$ 253.15	\$ 3,078.76	\$ 2,743.37	Renewal and Replacement
Cathay Bank	149159DV4	100,000	3.40%	6/13/2008	6/12/2009	\$ 290.31	\$ 2,753.68	\$ 2,753.68	TxDOT Grant Fund
Wright Exp Fin Serv	98233PNY9	100,000	3.35%	6/13/2008	6/12/2009	\$ 285.94	\$ 2,712.48	\$ 2,712.48	TxDOT Grant Fund
First National Bank	32115CAW8	100,000	3.35%	6/18/2008	6/18/2009	\$ 285.78	\$ 2,655.25	\$ 2,655.25	TxDOT Grant Fund
Firstcity Bank	33765PCS7	100,000	3.35%	6/12/2008	6/12/2009	\$ 256.99	\$ 2,673.11	\$ 2,505.61	TxDOT Grant Fund
SCB Bank	78391TCX5	100,000	3.35%	6/13/2008	6/13/2009	\$ 256.99	\$ 2,673.11	\$ 2,505.61	TxDOT Grant Fund
Horicon Bank	440392ED6	100,000	3.35%	6/17/2008	6/17/2009	\$ 285.81	\$ 2,664.79	\$ 2,664.79	TxDOT Grant Fund
New South Savings Bank	64880T5A1	100,000	3.35%	6/12/2008	6/12/2009	\$ 285.94	\$ 2,712.48	\$ 2,712.48	TxDOT Grant Fund
Oregon Community Bank	68583TCD8	100,000	3.35%	6/18/2008	6/18/2009	\$ 256.99	\$ 2,617.28	\$ 2,505.61	TxDOT Grant Fund
Capital Bank	14056MCC7	100,000	3.35%	6/18/2008	6/18/2009	\$ 256.99	\$ 2,617.28	\$ 2,505.61	TxDOT Grant Fund
New Century Bank	64353PDU4	100,000	3.40%	6/18/2008	6/18/2009	\$ 260.32	\$ 2,656.35	\$ 2,543.02	TxDOT Grant Fund
Regions Bank	CDRB12290	3,000,000	3.23%	10/1/2008	6/30/2009	\$ 8,229.86	\$ 40,087.40	\$ 31,857.54	TxDOT Grant Fund
Regions Bank	CDRB19782	100,000	1.00%	2/11/2009	3/11/2009	\$ 151.89			TxDOT Grant Fund
		<u>4,500,000.00</u>				<u>12,171.00</u>	<u>78,423.23</u>	<u>49,894.62</u>	



Monthly Newsletter - March 2009

Performance

As of March 31, 2009

Current Invested Balance	\$5,660,835,069.45
Weighted Average Maturity (1)	51 Days
Weighted Average Maturity (2)	78 Days
Net Asset Value	1.000492
Total Number of Participants	673
Management Fee on Invested Balance	0.05%*
Interest Distributed	\$3,232,649.75
Management Fee Collected	\$250,703.28
% of Portfolio Invested Beyond 1 Year	1.67%
Standard & Poor's Current Rating	AAA

March Averages

Average Invested Balance	\$5,903,930,295.48
Average Monthly Yield, on a simple basis	0.5945%
Average Weighted Average Maturity (1)*	50 Days
Average Weighted Average Maturity (2)*	77 Days

Definition of Weighted Average Maturity (1) & (2)

(1) This weighted average maturity calculation uses the SEC Rule 2a-7 definition for stated maturity for any floating rate instrument held in the portfolio to determine the weighted average maturity for the pool. This Rule specifies that a variable rate instrument to be paid in 397 calendar days or less shall be deemed to have a maturity equal to the period remaining until the next readjustment of the interest rate.

(2) This weighted average maturity calculation uses the final maturity of any floating rate instruments held in the portfolio to calculate the weighted average maturity for the pool.

* The maximum management fee authorized for the TexSTAR Cash Reserve Fund is 12 basis points. This fee may be waived in full or in part in the discretion of the TexSTAR co-administrators at any time as provided for in the TexSTAR Information Statement.

Rates reflect historical information and are not an indication of future performance.

New Participants

We would like to welcome the following entities who joined the TexSTAR program in March:

★ San Elizario ISD

★ Irving Flood Control District Section III

★ Midtown Management District

Holiday Reminder

Please note that in observance of the Good Friday holiday, **TexSTAR will be closed on Friday, April 10, 2009.** All ACH transactions initiated on Thursday, April 9th will settle on Monday, April 13th. This is one of the unusual dates when banks are open but markets are closed. Please plan accordingly to meet your liquidity needs.

Economic Commentary

The U.S. economy is now going through the steepest two-quarter decline in real GDP in more than 50 years. The Fed's targeted measures have apparently managed to stem further tightening in credit though conditions still remain very tight. Three developments provide confidence that the most intense phase of economic weakness has passed. First, March did mark the third consecutive gain in the ISM manufacturing index from December's low of 32.9. While the gains have been very modest, the ISM, once it turns, generally has trended in the same direction historically. Second, and most importantly, consumer spending is on track for approximately a 1% gain in the first quarter after declines averaging -4% in the third and fourth quarters of 2008. This has benefited from temporary factors such as earlier declines in gas prices, however, additional temporary benefit from the enacted stimulus package will support consumer spending going forward. If indeed consumer spending has stabilized, it is a critical development: in all past recessions, the consumer has led labor markets and business investment. Third, intriguingly, the housing sector may have finally found a bottom, aided by unusually low mortgage rates. Existing, new and pending home sales were all up in February, spurred in part by record high affordability and slightly better credit. Single-family housing permits, a reliable indicator of turning points, also surged 16.1% month-on-month in February.

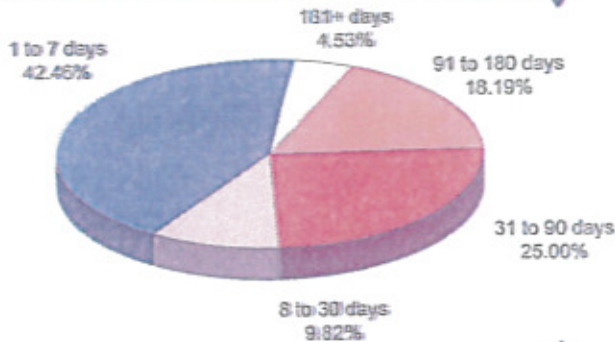
Stimulus is key to any recovery. On monetary policy, the efficacy of the Fed's focus on both balance sheet expansion and change in the composition of the balance sheet toward risk assets will determine how quickly financial conditions can ease. Fiscal stimulus is also critical. The package enacted is quite front-loaded, and it is expected to boost second and third quarter growth. The combination of fiscal stimulus, reduced inventory cutbacks, reduced drag from housing, and slightly easier financial conditions should gradually restore growth into positive territory in the second half of 2009 after a large contraction in the first half of the year. However, only tepid below-trend growth is expected, low enough that the unemployment rate will keep rising.

This information is an excerpt from an economic report dated March 2009 provided to TexSTAR by JP Morgan Asset Management, Inc., the investment manager of the TexSTAR pool.

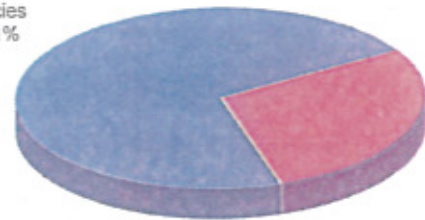
For more information about TexSTAR, please visit our web site at www.texstar.org.

Information at a Glance

Portfolio by Type of Investment As of March 31, 2009

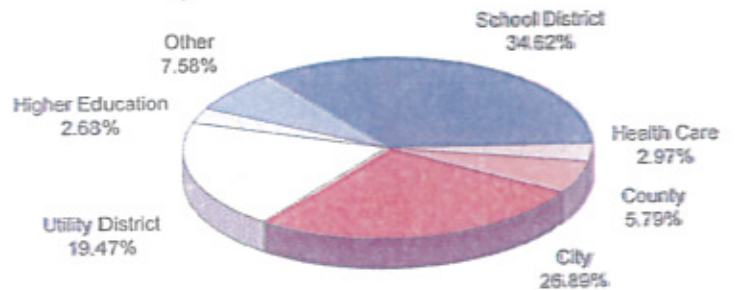


Agencies
71.31%



Repurchase Agreements
28.69%

Portfolio by Maturity As of March 31, 2009



Distribution of Participants by Type As of March 31, 2009

Performance

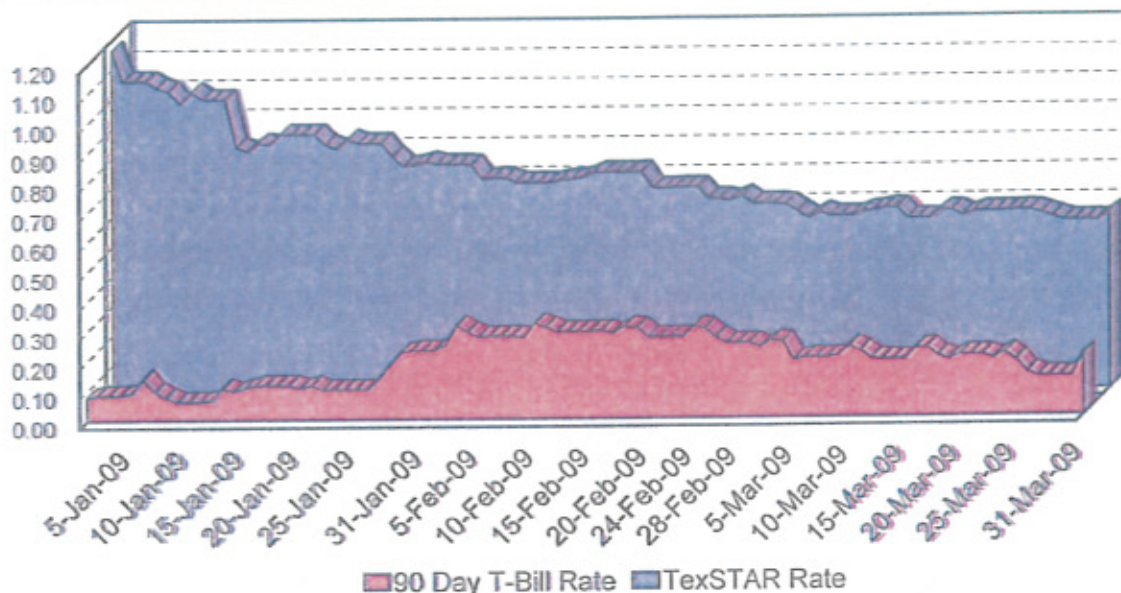
Month	Average Rate	Book Value	Market Value	Net Asset Value	WAM (1)*	WAM (2)*	Number of Participants
Mar 09	0.5945%	\$ 5,660,835,069.45	\$ 5,663,620,225.62	1.000492	50	77	673
Feb 09	0.7053%	6,132,498,993.34	6,134,995,172.40	1.000402	48	72	670
Jan 09	0.9005%	5,676,377,612.45	5,680,297,695.81	1.000683	50	78	667
Dec 08	1.3793%	4,993,884,782.18	4,999,322,863.96	1.001075	48	81	664
Nov 08	1.5651%	4,516,705,034.64	4,520,414,835.22	1.000821	37	76	663
Oct 08	1.7825%	4,653,785,653.26	4,652,712,677.18	0.999727	39	82	659
Sep 08	2.2986%	5,252,346,054.07	5,248,471,023.31	0.999262	34	81	650
Aug 08	2.2120%	4,936,314,476.42	4,933,265,676.60	0.999370	36	87	647
Jul 08	2.1874%	5,328,247,286.85	5,325,742,811.75	0.999529	30	84	643
Jun 08	2.2467%	5,450,912,795.58	5,448,966,529.06	0.999642	31	86	637
May 08	2.2194%	5,893,819,751.64	5,893,907,633.72	1.000013	28	87	627
Apr 08	2.4396%	6,349,528,618.20	6,349,341,491.76	0.999970	21	82	623
Mar 08	2.9807%	6,635,062,776.30	6,636,736,509.65	1.000252	17	82	616

Portfolio Asset Summary as of March 31, 2009

	Book Value	Market Value
Uninvested Balance	\$ 690.74	\$ 690.74
Accrual of Interest Income	6,135,680.28	6,135,680.28
Interest and Management Fees Payable	(3,366,102.24)	(3,366,102.24)
Payable for Investment Purchased	(105,100,255.68)	(105,100,255.68)
Repurchase Agreements	1,653,454,000.00	1,653,454,000.00
Government Securities	4,109,711,056.35	4,112,496,212.52
Total	\$ 5,660,835,069.45	\$ 5,663,620,225.62

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by J.P. Morgan Chase & Co. and the assets are safekept in a separate custodial account at the Federal Reserve Bank in the name of TexSTAR. The only source of payment to the Participants are the assets of TexSTAR. There is no secondary source of payment for the pool such as insurance or guarantee. Should you require a copy of the portfolio, please contact TexSTAR Participant Services.

TexSTAR versus 90-Day Treasury Bill



This material is for information purposes only. This information does not represent an offer to buy or sell a security. The above rate information is obtained from sources that are believed to be reliable, however, its accuracy or completeness may be subject to change. The TexSTAR management fee may be waived in full or in part at the discretion of the TexSTAR co-administrators and the TexSTAR rates for the period shown reflects waiver of fees. This table represents investment performance return to the customer, net of fees, and is not an indication of future performance. An investment in the security is not insured or guaranteed by the Federal Deposit Insurance Corporation or any other government agency. Although the issuer seeks to preserve the value of an investment at \$1.00 per share, it is possible to lose money by investing in the security. Information about these and other program details are in the fund's Information Statement which should be read carefully before investing. The yield on the 90-Day Treasury Bill ("T-Bill Yield") is shown for comparative purposes only. When comparing the investment returns of the TexSTAR pool to the T-Bill Yield, you should know that the TexSTAR pool consist of allocations of specific diversified securities as detailed in the respective Information Statements. The T-Bill Yield is taken from Bloomberg Finance L.P. and represents the daily closing yield on the then current 90-day T-Bill.

Daily Summary for March 2009

Date	Mny Mkt Fund Equiv. [SEC Std.]	Daily Allocation Factor	TexSTAR Invested Balance	Market Value Per Share	WAM Days (1)*	WAM Days (2)*
1-Mar-09	0.6336%	0.0000173600	6,132,498,993.34	1.000402	50	73
2-Mar-09	0.6297%	0.0000172520	5,840,206,169.54	1.000420	52	76
3-Mar-09	0.6046%	0.0000165640	5,975,620,997.71	1.000448	50	73
4-Mar-09	0.5825%	0.0000159580	6,226,236,668.29	1.000431	48	70
5-Mar-09	0.6015%	0.0000164790	6,116,420,093.22	1.000450	48	70
6-Mar-09	0.5900%	0.0000161650	6,091,980,034.78	1.000404	47	69
7-Mar-09	0.5900%	0.0000161650	6,091,980,034.78	1.000404	47	69
8-Mar-09	0.5900%	0.0000161650	6,091,980,034.78	1.000404	47	69
9-Mar-09	0.6036%	0.0000165380	6,058,144,091.46	1.000374	49	71
10-Mar-09	0.6069%	0.0000166280	6,035,217,607.87	1.000390	50	75
11-Mar-09	0.6159%	0.0000168740	5,906,712,552.71	1.000390	51	76
12-Mar-09	0.6150%	0.0000168500	5,892,391,714.76	1.000417	53	82
13-Mar-09	0.5785%	0.0000158500	5,905,983,479.12	1.000366	52	81
14-Mar-09	0.5785%	0.0000158500	5,905,983,479.12	1.000366	52	81
15-Mar-09	0.5785%	0.0000158500	5,905,983,479.12	1.000366	52	81
16-Mar-09	0.6054%	0.0000165860	5,927,479,333.46	1.000409	51	80
17-Mar-09	0.6089%	0.0000165450	5,915,114,843.22	1.000408	50	79
18-Mar-09	0.5864%	0.0000160660	5,927,739,124.93	1.000433	51	79
19-Mar-09	0.6003%	0.0000164460	5,908,358,371.17	1.000511	51	79
20-Mar-09	0.6002%	0.0000164440	5,881,856,639.67	1.000483	49	78
21-Mar-09	0.6002%	0.0000164440	5,881,856,639.67	1.000483	49	78
22-Mar-09	0.6002%	0.0000164440	5,881,856,639.67	1.000483	49	78
23-Mar-09	0.6035%	0.0000165340	5,838,813,971.21	1.000498	51	79
24-Mar-09	0.6021%	0.0000164950	5,813,191,159.02	1.000513	52	80
25-Mar-09	0.5911%	0.0000161950	5,761,647,701.59	1.000502	52	81
26-Mar-09	0.5793%	0.0000158710	5,765,584,535.23	1.000535	52	80
27-Mar-09	0.5668%	0.0000155300	5,665,003,979.11	1.000522	52	80
28-Mar-09	0.5668%	0.0000155300	5,665,003,979.11	1.000522	52	80
29-Mar-09	0.5668%	0.0000155300	5,665,003,979.11	1.000522	52	80
30-Mar-09	0.5651%	0.0000154820	5,685,153,763.78	1.000509	51	79
31-Mar-09	0.5925%	0.0000162340	5,660,835,069.45	1.000492	51	78
Average	0.5945%	0.000016288	5,903,930,295.48		50	77

TexSTAR Participant Services
First Southwest Asset Management, Inc.
325 North St. Paul Street, Suite 800
Dallas, Texas 75201



TexSTAR Board Members

<i>William Chapman</i>	<i>Central Texas Regional Mobility Authority</i>	<i>Governing Board President</i>
<i>Nell Lange</i>	<i>City of Frisco</i>	<i>Governing Board Vice President</i>
<i>Melinda Garrett</i>	<i>Houston ISD</i>	<i>Governing Board Treasurer</i>
<i>Michael Bartolotta</i>	<i>First Southwest Company</i>	<i>Governing Board Secretary</i>
<i>Will Williams</i>	<i>JP Morgan Chase</i>	<i>Governing Board Asst. Sec./Treas.</i>
<i>Hardy Browder</i>	<i>City of Cedar Hill</i>	<i>Advisory Board</i>
<i>Oscar Cardenas</i>	<i>Northside ISD</i>	<i>Advisory Board</i>
<i>Scott Christensen</i>	<i>Reid Road MUD No. 1</i>	<i>Advisory Board</i>
<i>Stephen Fortenberry</i>	<i>McKinney ISD</i>	<i>Advisory Board</i>
<i>Monte Mercer</i>	<i>North Central TX Council of Government</i>	<i>Advisory Board</i>
<i>Len Santow</i>	<i>Griggs & Santow</i>	<i>Advisory Board</i>
<i>S. Renee Tidwell</i>	<i>Tarrant County</i>	<i>Advisory Board</i>

For more information contact TexSTAR Participant Services ★ 1-800-TEX-STAR ★ www.texstar.org

 **First Southwest Asset Management**

 **JPMorganChase**