



**CENTRAL TEXAS  
Regional Mobility Authority**

## AGENDA ITEM #15 SUMMARY

---

Presentation on preliminary FY 2014 Budget  
for the Mobility Authority

Strategic Plan Relevance: Regional Mobility

Department: Finance

Associated Costs:

Funding Source:

Board Action Required: NO

Description of Matter:

Presentation on the FY 2014 Budget.

Attached documentation for reference:

Draft Budget for FY 2014

Contact for further information:

Bill Chapman, Chief Financial Officer

Cindy Demers, Controller