

MAY 29, 2024 AGENDA ITEM #10

Draft FY Capital Plan

Strategic Plan Relevance: Stewardship, Collaboration, Innovation, Service &

Safety

Department: Executive

Contact: James M. Bass, Executive Director

Associated Costs: N/A

Funding Source: N/A

Action Requested: Briefing and Board Discussion Only

Description/Background: Presentation on the draft Capital Plan.

Backup provided: None