



CENTRAL TEXAS REGIONAL  
**MOBILITY AUTHORITY**

MAY 29, 2024  
AGENDA ITEM #9

---

Draft FY 2025 Budget

Strategic Plan Relevance: Stewardship, Collaboration, Innovation, Service & Safety

Department: Executive Director

Contact: James M. Bass, Executive Director

Associated Costs: N/A

Funding Source: N/A

Action Requested: Briefing and Board Discussion Only

**Description/Background:** Presentation on the draft FY 2025 Operating Budget.

**Backup provided:** None