



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

June 26, 2019
AGENDA ITEM #7

Approve a toll rate for the Bergstrom
Expressway (183 South) Project

Strategic Plan Relevance: Regional Mobility
Department: Finance
Contact: Bill Chapman, Chief Financial Officer
Associated Costs: N/A
Funding Source: N/A
Action Requested: Consider and act on draft resolution

Project Description/Background – The Central Texas Regional Mobility Authority is building a new tolled expressway with three lanes in each direction on an eight-mile section of US 183 between US 290 and SH 71. Construction is taking place in phases, with Phase I improvements (Interim Build), between US 290/290 Toll and Techni Center scheduled to open in August 2019 and Phase II improvements (Full Build), between US 290 and SH 71 scheduled to open in August 2020.

This item establishes tolls consistent with the tolls projected in the in the 183 South Traffic and Revenue Forecasts dated September 27, 2018 and amended with changes to the toll policy for Pay by Mail (PBM) customers beginning January 1, 2019. The toll rate table attached in the backup contains the tolls for the Interim Build and the Full Build for a passenger car (two axle) vehicle. Tolls for a vehicle with more than two axles are calculated using the existing formula: two-axle toll rate multiplied by (n-1), where “n” equals the number of axles on the vehicle. The approved 183 South Toll Rates will be published on the Mobility Authority website.

Action Requested/Staff Recommendation – Staff recommends that the Board approve and adopt tolls for the 183 South Project that are consistent with the tolls identified in the 183 South Project Traffic Revenue Forecasts dated September 27, 2018 and amended with changes to the toll policy for PBM customers beginning January 1, 2019.

Backup Provided: Proposed toll rate
Draft Resolution

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 19-0XX

**ADOPTING TOLL RATES FOR THE BERGSTROM EXPRESSWAY
(183 SOUTH) PROJECT**

WHEREAS, the Bergstrom Expressway (183 South) Toll Project Traffic Revenue Forecasts dated September 27, 2018 which are included in the CTRMA Official Statement dated October 30, 2018, identified a proposed toll schedule for transponder customers using the Bergstrom Expressway (183 South) Toll Road; and

WHEREAS, by Resolution No. 18-048 dated September 26, 2018, the Board approved new registered account parameters, new fees and charges, and a new billing schedule for the Mobility Authority's Pay By Mail Program which went into effect on January 1, 2019; and

WHEREAS, the Bergstrom Expressway (183 South) Toll Road Phase I is expected to open to traffic in August 2019; and

WHEREAS, the Executive Director recommends that the Board approve and adopt tolls for the Bergstrom Expressway (183 South) Toll Road that are consistent with the tolls identified in the Bergstrom Expressway (183 South) Toll Project Traffic Revenue Forecasts dated September 27, 2018 as adjusted to account for the changes to the Mobility Authority's Pay by Mail Program that went into effect on January 1, 2019, which are attached hereto as Exhibit A.

NOW THEREFORE, BE IT RESOLVED, that the Board hereby adopts the tolls identified in the Bergstrom Expressway (183 South) Toll Project Traffic Revenue Forecasts dated September 27, 2018 as adjusted to account for the changes to the toll policy for Pay by Mail customers that went into effect on January 1, 2019, which is attached hereto as Exhibit A.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 26th day of June 2019.

Submitted and reviewed by:

Approved:

Geoffrey Petrov, General Counsel

Ray A. Wilkerson
Chairman, Board of Directors

Exhibit A

2019 183S Interim Build Toll Rates

| Toll Location | Payment Type | 2-axle | 3-axle | 4-axle | 5-axle | 6-axle |
|--------------------|--------------|--------|--------|--------|--------|--------|
| Loyola Lane Ramps | ETC | \$0.65 | \$1.30 | \$1.95 | \$2.60 | \$3.25 |
| | PBM | \$0.98 | \$1.96 | \$2.94 | \$3.92 | \$4.90 |
| MLK Blvd. ML Plaza | ETC | \$1.21 | \$2.42 | \$3.63 | \$4.84 | \$6.05 |
| | PBM | \$1.82 | \$3.64 | \$5.46 | \$7.28 | \$9.10 |

2020 183S Full Build Toll Rates

| Toll Location | Payment Type | 2-axle | 3-axle | 4-axle | 5-axle | 6-axle |
|------------------------------------|--------------|--------|--------|--------|--------|--------|
| Loyola Lane Ramps* | ETC | \$0.66 | \$1.32 | \$1.98 | \$2.64 | \$3.30 |
| | PBM | \$0.99 | \$1.98 | \$2.97 | \$3.96 | \$4.95 |
| MLK Blvd. ML Plaza* | ETC | \$1.24 | \$2.48 | \$3.72 | \$4.96 | \$6.20 |
| | PBM | \$1.86 | \$3.72 | \$5.58 | \$7.44 | \$9.30 |
| Techni Center Ramp | ETC | \$0.89 | \$1.78 | \$2.67 | \$3.56 | \$4.45 |
| | PBM | \$1.34 | \$2.68 | \$4.02 | \$5.36 | \$6.70 |
| Bolm Road Ramps | ETC | \$0.60 | \$1.20 | \$1.80 | \$2.40 | \$3.00 |
| | PBM | \$0.90 | \$1.80 | \$2.70 | \$3.60 | \$4.50 |
| Montopolis Drive ML Plaza | ETC | \$1.07 | \$2.14 | \$3.21 | \$4.28 | \$5.35 |
| | PBM | \$1.61 | \$3.22 | \$4.83 | \$6.44 | \$8.05 |
| Direct Connectors to/from SH 71 | ETC | \$0.60 | \$1.20 | \$1.80 | \$2.40 | \$3.00 |
| | PBM | \$0.90 | \$1.80 | \$2.70 | \$3.60 | \$4.50 |

*2020 toll rates at Loyola Ramps and MLK ML Plaza may change depending on the CPI-based toll escalation percentage for 2019.