



**CENTRAL TEXAS
Regional Mobility Authority**

AGENDA ITEM #5 SUMMARY

Adopt base toll rates for the Manor Expressway.

Strategic Plan Relevance: Economic Vitality; Sustainability
Department: Finance Department
Associated Costs: None
Funding Source: N/A
Board Action Required: Yes

Description of Matter:

Phase 1 of the Manor Expressway is scheduled to open in January 2013, with the remainder of the Manor Expressway scheduled to open in 2014.

This item establishes tolls consistent with the tolls projected in the Traffic and Revenue Study included in the June 10, 2011, Official Statement issued in connection with the bond sale for the Manor Expressway project. For Phase 1 (and until the entire Manor Expressway is open), the toll for a passenger car (two axle) vehicle with a TxTAG or other transponder account will be \$0.50 and for a Pay By Mail customer the toll will be \$0.67. When the entire Manor Expressway opens, tolls at the Phase 1 gantries will increase to \$0.53 and \$0.71, respectively, and tolls at the other gantries will be \$0.53 and \$0.71, except for the Giles Lane gantry, where the toll will be \$1.06 and \$1.41. Tolls for a vehicle with more than two axles are calculated using the existing formula: toll rate multiplied by (n-1), where "n" equals the number of axles on the vehicle.

Section 301.002 sets out the current tolls charged in the 183A Turnpike. The draft resolution amends this section to add the Manor Expressway tolls and make necessary conforming amendments.

Attached documentation for reference: Draft Resolution with Exhibit 1

Contact for further information: Bill Chapman, Chief Financial Officer

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 12-____

ADOPTING TOLL RATES FOR THE MANOR EXPRESSWAY.

WHEREAS, Table 6-2 (Proposed Manor Expressway Toll Schedule) on page 6-7, Appendix D (Manor Expressway Traffic and Revenue Report) to the “Official Statement Dated June 10, 2011” of the Central Texas Regional Mobility Authority issued in connection with bonds to finance development of the Manor Expressway project (“Table 6-2”) showed a proposed toll schedule for transponder customers using the Manor Expressway when that project is completed and open to traffic; and

WHEREAS, Phase 1 of the Manor Expressway will be open to traffic in January 2013, and the entire Manor Expressway project is scheduled to open to traffic in 2014; and

WHEREAS, the Executive Director recommends that the Board approve and adopt tolls for the Manor Expressway that are consistent with the tolls shown in Table 6-2, and the board is in agreement with that recommendation.

NOW THEREFORE, BE IT RESOLVED, that the Board hereby amends Section 301.002 of the Mobility Authority Policy Code as shown on the attached Exhibit 1 to this resolution to approve and adopt the tolls for the Manor Expressway.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 31st day of October, 2012.

Submitted and reviewed by:

Approved:

Andrew Martin
General Counsel for the Central
Texas Regional Mobility Authority

Ray A. Wilkerson
Chairman, Board of Directors
Resolution Number 12-____
Date Passed 10/31/12

Exhibit 1

**Sec. 301.022 of the Policy Code is amended to
read as shown on the following two pages.**

MOBILITY AUTHORITY POLICY CODE

301.002 Toll Rates ~~for 183A~~

(a) Effective April 6, 2012, the toll charged at each toll gantry on the 183A Turnpike for a passenger car (2 axles) ~~charged at each toll gantry~~ is as follows:

Toll Gantry	Transponder Customer Toll (e.g., TxTAG)	Pay By Mail (Video Tolling) Customer Toll
Crystal Falls Ramps	\$0.36	\$0.48
Crystal Falls Mainline	\$0.95	\$1.27
Scottsdale Drive Ramps	\$0.54	\$0.72
Park Street Mainline Plaza	\$1.35	\$1.80
Brushy Creek Ramps	\$0.54	\$0.72
Lakeline Mainline Plaza	\$0.50	\$0.67

(b) Beginning on the date Phase 1 of the Manor Expressway is open to traffic and ending on the date the entire length of the Manor Expressway is open to traffic, the toll charged at each toll gantry on the Manor Expressway for a passenger car (2 axles) is as follows:

<u>Toll Gantry</u>	<u>Transponder Customer Toll (e.g., TxTAG)</u>	<u>Pay By Mail (Video Tolling) Customer Toll</u>
<u>US 183 Direct Connectors</u>	<u>\$0.50</u>	<u>\$0.67</u>
<u>Gantry Plaza at Springdale Road</u>	<u>\$0.50</u>	<u>\$0.67</u>
<u>On/Off Ramp east of Springdale Road</u>	<u>\$0.50</u>	<u>\$0.67</u>

MOBILITY AUTHORITY POLICY CODE

(c) Beginning on the date the entire length of the Manor Expressway is open to traffic, the toll charged at each toll gantry on the Manor Expressway for a passenger car (2 axles) is as follows:

<u>Toll Gantry</u>	<u>Transponder Customer Toll (e.g., TxTAG)</u>	<u>Pay By Mail (Video Tolling) Customer Toll</u>
<u>US 183 Direct Connectors</u>	<u>\$0.53</u>	<u>\$0.71</u>
<u>Gantry Plaza at Springdale Road</u>	<u>\$0.53</u>	<u>\$0.71</u>
<u>On/Off Ramp east of Springdale Road</u>	<u>\$0.53</u>	<u>\$0.71</u>
<u>On/Off Ramp east of Arterial A</u>	<u>\$0.53</u>	<u>\$0.71</u>
<u>Gantry Plaza at Giles Lane</u>	<u>\$1.06</u>	<u>\$1.41</u>
<u>On/Off Ramp west of Harris Ranch Parkway</u>	<u>\$0.53</u>	<u>\$0.71</u>
<u>Gantry Plaza at Parmer Lane</u>	<u>\$0.53</u>	<u>\$0.71</u>

(d) A vehicle with more than two axles will pay the applicable toll rate for a passenger car (2 axles) times (n-1), with "n" being the number of axles on the vehicle.